

Upper Makefield Township Board of Supervisors
June 15, 2011 Meeting Minutes

The June 15, 2011 public meeting of the Upper Makefield Township Board of Supervisors was called to order by Chair Bud Baldwin at 7:30 p.m. In attendance were the following members of the Board of Supervisors: Chair Bud Baldwin, Vice Chair Tom Cino, Treasurer Mary Ryan and Member Dan Rattigan. Member Dave Kulig was absent. Also in attendance were Township Manager Stephanie Teoli and Township Solicitor John Rice, Esq.

There were also members of the public and representatives of the press present.

PLEDGE OF ALLEGIANCE AND MOMENT OF SILENCE:

Mr. Baldwin led in the recitation of the Pledge of Allegiance which was followed by a moment of silence.

ANNOUNCEMENTS:

- Mr. Baldwin announced that an Executive Session was held prior to tonight's meeting to discuss personnel matters.
- Mr. Baldwin reported that the summer meetings will be as follows: July 13, August 3, 2011

PUBLIC COMMENT:

Larry Breeden, 3 Bankers Drive, announced that three Upper Makefield residents were chosen to represent the United States in the World Championship Youth Dragon Boat Competition. He encouraged residents to support fundraising efforts for the team.

SPECIAL ITEMS

Resolution No. 2011-06-15-01 – Designating July as Park and Recreation Month

Mr. Baldwin introduced Resolution No. 2011-06-15-01 which designates July as Park and Recreation Month in Upper Makefield Township. He introduced members of the Park and Recreation Board (Jim Pearsall, Chair, Randy Reardon, Vice Chair, Donna DeSimone, Tom Kovacevich, Tom Kovalcik, Eileen Sichel and Dawn Wyatt) and thanked them for their commitment to maintaining the quality of township parks and for their service to the community. A motion was made by Mr. Rattigan and was seconded by Ms. Ryan to approve Resolution No. 2011-06-15-01. Motion carried by a unanimous vote.

APPROVAL OF MINUTES AND BILLS PAYABLE:

A motion was made by Mr. Cino and was seconded by Ms. Ryan to approve the June 1, 2011 minutes. Motion carried by unanimous vote.

Ms. Teoli read into the record the bills for June 15, 2011. A motion was made by Ms. Ryan and was seconded by Mr. Cino to approve the June 15, 2011 Bills Payable List in the amount of \$96,941.84. Motion carried on a unanimous vote.

PLANNING AND ZONING ISSUES:

There were no Planning and Zoning issues.

SOLICITOR'S REPORT:

There was no Solicitor's Report.

MANAGER'S REPORT:

Fund Balance Report

Ms. Teoli provided highlights of the Fund Balance Report.

Automated Red Light Enforcement Transportation Enhancement Grants Program Discussion

Ms. Teoli provided an overview of an upcoming transportation grant opportunity and explained that the application deadline is July 31, 2011. She recommended considering submitting an application to install an emergency pre-emption device on the signal at Taylorsville Road/Route 532.

ENGINEER'S REPORT:

Engineer's Report

Mr. Baldwin announced that the Engineer's Report was included in the Board packets.

BOARD AND COMMISSION REPORTS:

Mr. Baldwin announced that the following reports were included in the Board packets:

- Historical Advisory Commission – April 4, 2011 and June 6, 2011
- Planning Commission – March 23, 2011 and April 4, 2011

DEPARTMENT REPORTS:

Mr. Baldwin announced that the following reports were included in the Board packets:

- Planning and Zoning Department
- Police Department
- Fire Department Report
- Fire Marshal Report
- Public Works Department Report

OLD BUSINESS:

There was no old business.

NEW BUSINESS:

Friends of Washington Crossing Board Appointment

A motion was made by Ms. Ryan and was seconded by Mr. Cino to appoint Andrew Smith to the Friends of Washington Crossing Board for a four-year term which expires June 30, 2015. Motion carried on a 3-1 vote with Mr. Rattigan voting NO.

Privatization of Public Works Discussion

Ms. Teoli provided a presentation outlining the background and cost comparisons of outsourcing the public works department compared to maintaining the current small public works department with supplemental private contractors for specific projects.

Collective Bargaining Agreement – Highway Drivers and Helpers Local 107

Ms. Teoli provided a presentation on the proposed Collective Bargaining Agreement. After discussion by the board, a motion was made by Mr. Rattigan and was seconded by Ms. Ryan to authorize execution of the Collective Bargaining Agreement between Upper Makefield Township and Highway and Helpers Local 107. Motion carried on a 3-1 vote with Mr. Cino voting NO. Mr. Cino noted his support of the public works staff and explained that his NO vote was based on his position that there should be cost sharing for healthcare and pension for new hires.

PUBLIC COMMENT AND MEDIA QUESTIONS:

Mike Murray, Washington Crossing expressed his appreciation to Mr. Cino for explaining his NO vote and encouraged other board members to do the same in the future. He then provided input on recent allegations that the township is not open and transparent in providing documents to residents. He commented that he was able to easily obtain information from the township regarding expenses from the Riparian Restoration Fund. He concluded by urging residents to become educated about all issues and noted that the existing board brings a great deal to the table.

Guy Polhemus, Washington Crossing Road, responded to Mr. Murray's comments, noting his 56-year residency in Upper Makefield, reiterating his claim that the township is not open and transparent. He asked for an, "open mic," format at the Public Comment portion of the agenda.

Mr. Rattigan responded that the Board of Supervisors has a long history of allowing residents to speak, uninterrupted, during the Public Comment portion of the agenda. He encouraged Mr. Polhemus to view meeting video on the web to see the many hours of Public Comment.

ADJOURNMENT:

A motion was made by Mr. Rattigan and was seconded by Ms. Ryan to adjourn the meeting at 8:52 p.m. Motion carried on unanimous vote.

Approved: July 13, 2011

BUDGET vs ACTUAL

UPPER MAKEFIELD TOWNSHIP

For the Months From January, 2011 To May, 2011

Contents: Budget vs Actual Format, FundID >= First , Accounts >= "301.10A" And <= "493", All Sub Accounts, Including Inactive Accounts, Excluding Encumbrances

Account	Description	Budget	Actual	Percentage of Budget	Variance Amount
Equity					
304.00	Equity		\$0.00		
309.90	Initial cash balance offs		\$0.00		
Total			\$0.00		
Total Equity			\$0.00		
Revenue					
301.10A	CURRENT R.E. TAXES	\$225,500.00	\$2,453,861.62	1088.19%	\$2,228,361.62
301.10B	PRIOR YEAR R.E. TAXES	\$0.00	\$35,565.99	n/a	\$35,565.99
301.20A	INTERIM R.E. TAXES	\$2,600.00	\$0.00	0.00%	(\$2,600.00)
301.20B	INTERIM RE TAXES PR YRS	\$0.00	\$4,470.45	n/a	\$4,470.45
301.40A	DELINQUENT RE TAX PR YR	\$0.00	\$0.00	n/a	\$0.00
301.40B	DELINQUENT RE TAX CURNT	\$0.00	\$34,016.19	n/a	\$34,016.19
301.70	BREACH R.E. TAXES	\$200.00	\$0.00	0.00%	(\$200.00)
310.02A	CURRENT YEAR PER CAPITA	\$0.00	\$0.00	n/a	\$0.00
310.02B	PRIOR YEAR PER CAPITA	\$0.00	\$0.00	n/a	\$0.00
310.10	TRANSFER TAX R.E.	\$450,000.00	\$134,903.41	29.98%	(\$315,096.59)
310.21	CURRENT E.I.T.	\$1,000,000.00	\$351,965.14	35.20%	(\$648,034.86)
310.22	PRIOR YEAR E.I.T.	\$1,700,000.00	\$1,773,887.29	104.35%	\$73,887.29
321.04	CERTIFICATE OF APPROP	\$180.00	\$0.00	0.00%	(\$180.00)
321.30	BUSINESS MERCANTILE	\$1,000.00	\$0.00	0.00%	(\$1,000.00)
321.35	FIRE PERMITS	\$3,300.00	\$1,825.00	55.30%	(\$1,475.00)
322.82	HIGHWAY ENCROACHMENT	\$3,700.00	\$1,100.00	29.73%	(\$2,600.00)
322.83	GRADING PERMITS	\$7,400.00	\$4,620.00	62.43%	(\$2,780.00)
322.84	GRADING ESCROWS/REINSP.	\$0.00	\$0.00	n/a	\$0.00
331.11	MOTOR VEHICLE VIOLATION	\$40,000.00	\$6,063.70	15.16%	(\$33,936.30)
331.12-001	VIOLATION OF ORDINANCES-POLICE	\$10,000.00	\$4,675.85	46.76%	(\$5,324.15)
331.12-002	VIOLATION OF ORDINANCES-CODE	\$8,200.00	\$4,230.00	51.59%	(\$3,970.00)
341	INTEREST	\$14,000.00	\$962.63	6.88%	(\$13,037.37)
341D	INSURANCE DIVIDENDS	\$0.00	\$0.00	n/a	\$0.00
355.01	PUBLIC UTILITY REALTY	\$8,600.00	\$0.00	0.00%	(\$8,600.00)
355.08	LIQUOR LICENSE	\$1,000.00	\$1,000.00	100.00%	\$0.00
355.13	FOREIGN FIRE	\$158,000.00	\$0.00	0.00%	(\$158,000.00)
355.14	FEMA REIMBURSEMENT	\$0.00	\$0.00	n/a	\$0.00
355.15	ACT 537 PLANNING COST REIMB.	\$36,000.00	\$0.00	0.00%	(\$36,000.00)
357.03	COUNTY AID	\$0.00	\$0.00	n/a	\$0.00
361.10	ADMINISTRATIVE EARNINGS	\$10,000.00	\$1,821.19	18.21%	(\$8,178.81)
361.20	JOINT VALIDITY REIMBURSEMENT	\$0.00	\$0.00	n/a	\$0.00
361.30	LEGAL FEES	\$50,000.00	\$5,185.02	10.37%	(\$44,814.98)
361.31	SUBDIVISION FEES	\$10,000.00	\$45,929.59	459.30%	\$35,929.59

BUDGET vs ACTUAL

UPPER MAKEFIELD TOWNSHIP

For the Months From January, 2011 To May, 2011

Contents: Budget vs Actual Format, FundID >= First , Accounts >= "301.10A" And <= "493", All Sub Accounts, Including Inactive Accounts, Excluding Encumbrances

Account	Description	Budget	Actual	Percentage of Budget	Variance Amount
Revenue					
361.31-001	SUBDIVISION FEES-REINSPECTION FEES	\$0.00	\$0.00	n/a	\$0.00
361.32	ENGR. INSPECTION FEES	\$200,000.00	\$27,421.14	13.71%	(\$172,578.86)
361.32-001	BIDDING DOCUMENT FEES	\$0.00	\$0.00	n/a	\$0.00
361.33	ZONING PERMITS	\$33,300.00	\$12,040.00	36.16%	(\$21,260.00)
361.33S	SIGN PERMITS	\$0.00	\$410.00	n/a	\$410.00
361.34	ZONING HEARING BOARD	\$9,000.00	\$7,187.89	79.87%	(\$1,812.11)
361.40	CELL TOWER CONSULTANT FEES	\$0.00	\$0.00	n/a	\$0.00
361.41	WATER/SEWER CONSULTANT FEES	\$150,000.00	\$9,849.49	6.57%	(\$140,150.51)
361.50	SALE OF TWP PROPERTY	\$3,000.00	\$0.00	0.00%	(\$3,000.00)
362.11	POLICE EARNINGS	\$3,000.00	\$1,827.50	60.92%	(\$1,172.50)
362.41	BUILDING PERMITS	\$95,000.00	\$27,726.44	29.19%	(\$67,273.56)
362.41-001	REINSPECTION FEES	\$750.00	\$720.00	96.00%	(\$30.00)
362.43	PLUMBING PERMITS	\$19,000.00	\$6,264.60	32.97%	(\$12,735.40)
362.44	ELECTRICAL PERMITS	\$6,000.00	\$1,255.00	20.92%	(\$4,745.00)
362.45	OCCUPANCY PERMITS	\$16,000.00	\$3,960.00	24.75%	(\$12,040.00)
362.45A	USE & OCCUPANCY PERMITS	\$0.00	\$0.00	n/a	\$0.00
362.45C	ON-LOT HAULERS FEES	\$1,600.00	\$2,000.00	125.00%	\$400.00
362.46	ALARM PERMITS	\$18,500.00	\$17,445.00	94.30%	(\$1,055.00)
362.46B	WELL/SEPTIC PERMITS	\$7,000.00	\$735.00	10.50%	(\$6,265.00)
362.47	SEWAGE PLANNING MODULE FEE	\$4,000.00	\$0.00	0.00%	(\$4,000.00)
362.48	PLAN/ZONE MISC REV.	\$500.00	\$105.00	21.00%	(\$395.00)
362.49	PROFESSIONAL SERVICES	\$57,000.00	\$25,420.00	44.60%	(\$31,580.00)
362.50	DEMOLITION PERMITS	\$4,000.00	\$1,940.00	48.50%	(\$2,060.00)
363	SNOW REMOVAL CONTRACT	\$20,700.00	\$0.00	0.00%	(\$20,700.00)
363.50	HIGHWAY DEPT. EARNINGS	\$250.00	\$0.00	0.00%	(\$250.00)
363.51	COPS GRANT	\$0.00	\$0.00	n/a	\$0.00
363.52	CO-OP POLICE DEPT. WORK	\$4,000.00	\$1,175.89	29.40%	(\$2,824.11)
363.53	D.A.R.E DONATIONS	\$0.00	\$0.00	n/a	\$0.00
363.54	BOOKING CENTER FEES	\$6,000.00	\$5,667.32	94.46%	(\$332.68)
363.55	BULLET-PROOF VEST GRANT	\$3,500.00	\$0.00	0.00%	(\$3,500.00)
363.56	COMMUNITY REVIT. ASST. GRANT	\$0.00	\$9,596.00	n/a	\$9,596.00
367	REVOLUTIONARY RUN FEES	\$0.00	\$0.00	n/a	\$0.00
380	MISCELLANEOUS REVENUE	\$1,300.00	\$1,305.39	100.41%	\$5.39
380A	CABLE TV	\$190,000.00	\$98,306.36	51.74%	(\$91,693.64)
380D	DEVELOPER DONATIONS	\$10,500.00	\$4,500.00	42.86%	(\$6,000.00)
380T	MODEL RAILROAD DONATIONS	\$0.00	\$0.00	n/a	\$0.00
380V	VENDING MACHINE REVENUES	\$0.00	\$0.00	n/a	\$0.00
380W	WEIR FUND DONATIONS	\$0.00	\$0.00	n/a	\$0.00
389	STD/WORKER'S COMP. REIMBURSEMENT	\$0.00	\$59,276.16	n/a	\$59,276.16
390	CD REDEMPTION	\$0.00	\$0.00	n/a	\$0.00
390A	FIRE CO. FUEL	\$0.00	\$0.00	n/a	\$0.00
390D	DEVELOP. ESCROW REFUNDS	\$0.00	\$0.00	n/a	\$0.00
390M	DEVELOPER MAINTENANCE GUARANTEES ESCROWS	\$0.00	\$0.00	n/a	\$0.00

BUDGET vs ACTUAL

UPPER MAKEFIELD TOWNSHIP

For the Months From January, 2011 To May, 2011

Contents: Budget vs Actual Format, FundID >= First , Accounts >= "301.10A" And <= "493", All Sub Accounts, Including Inactive Accounts, Excluding Encumbrances

Account	Description	Budget	Actual	Percentage of Budget	Variance Amount
Revenue					
390S	STORMWATER MGMT IMPROVEMENTS	\$0.00	\$0.00	n/a	\$0.00
392	CABLE FUND TRANSFER	\$742,335.00	\$0.00	0.00%	(\$742,335.00)
392A	MISC. SIDE FUND CLOSEOUTS	\$0.00	\$0.00	n/a	\$0.00
392P	PARK/REC CREDIT CARD TRANSFERS	\$0.00	\$0.00	n/a	\$0.00
394A	MISCELLANEOUS REFUNDS	\$350.00	\$501.41	143.26%	\$151.41
394F	FLOODPLAIN MGMT REIMBURSEMENT	\$0.00	\$0.00	n/a	\$0.00
394G	GATEWAY GRANT	\$0.00	\$0.00	n/a	\$0.00
394HH	HERITAGE HILLS REFUND	\$0.00	\$0.00	n/a	\$0.00
394P	PENSIONS	\$150,000.00	\$0.00	0.00%	(\$150,000.00)
394R	REPETITIVE FLOOD GRANT	\$0.00	\$0.00	n/a	\$0.00
394SW	SOLID WASTE/RECYCLING	\$12,000.00	\$0.00	0.00%	(\$12,000.00)
395	REFUND OF PRIOR YR EXPEND	\$0.00	\$0.00	n/a	\$0.00
Total		\$5,508,265.00	\$5,192,718.66	94.27%	(\$315,546.34)
Total Revenue		\$5,508,265.00	\$5,192,718.66	94.27%	(\$315,546.34)
Expense					
400	BANK	\$50.00	\$0.00	0.00%	\$50.00
400.113	BOARD SALARY	\$5,000.00	\$600.00	12.00%	\$4,400.00
400.121	ADMIN. STAFF & MGR PAY	\$354,500.00	\$143,327.98	40.43%	\$211,172.02
400.121A	TWP DEF. COMP. CONTR.	\$0.00	\$0.00	n/a	\$0.00
400.121B	CAR ALLOWANCE	\$0.00	\$3,046.12	n/a	(\$3,046.12)
400.122	ADMIN. OVERTIME	\$1,500.00	\$477.00	31.80%	\$1,023.00
400.140	PART TIME HELP	\$0.00	\$0.00	n/a	\$0.00
400.192	SCHOOLS/CONFERENCES	\$3,500.00	\$1,156.22	33.03%	\$2,343.78
400.210	ADMIN MATL & SUPPLIES	\$6,000.00	\$1,641.86	27.36%	\$4,358.14
400.311	AUDIT	\$22,500.00	\$0.00	0.00%	\$22,500.00
400.312	WATER/SEWER ENGR TWP	\$35,000.00	\$23,449.63	67.00%	\$11,550.37
400.313	ENGINEERING TOWNSHIP	\$150,000.00	\$21,794.96	14.53%	\$128,205.04
400.313A	ENGR. DEVELOPMENT	\$0.00	\$0.00	n/a	\$0.00
400.321	LEGAL TOWNSHIP	\$80,000.00	\$38,783.77	48.48%	\$41,216.23
400.331	ADMIN. VEHICLE EXPENSE	\$500.00	\$0.00	0.00%	\$500.00
400.340	ADMIN. ADVER/PRINTING	\$15,000.00	\$1,949.52	13.00%	\$13,050.48
400.350	ADMIN. INSURANCE BOND	\$1,500.00	\$746.00	49.73%	\$754.00
400.374	ADMIN. MAINT/REPAIRS	\$18,000.00	\$5,701.28	31.67%	\$12,298.72
400.460	ADMIN. GENERAL EXPENSE	\$12,500.00	\$3,606.31	28.85%	\$8,893.69
400.750	ADMIN. MINOR EQUIPMENT	\$2,000.00	\$0.00	0.00%	\$2,000.00
403.114	TAX COLLECTOR PAY	\$19,096.00	\$7,956.75	41.67%	\$11,139.25
403.115	TAX COLLECTOR E.I.T.	\$40,000.00	\$26,691.45	66.73%	\$13,308.55
403.225	TAX COLL MATL/SUPP.	\$5,000.00	\$2,303.17	46.06%	\$2,696.83
403.350	TAX COLLECTOR BOND	\$0.00	\$0.00	n/a	\$0.00

BUDGET vs ACTUAL

UPPER MAKEFIELD TOWNSHIP

For the Months From January, 2011 To May, 2011

Contents: Budget vs Actual Format, FundID >= First , Accounts >= "301.10A" And <= "493", All Sub Accounts, Including Inactive Accounts, Excluding Encumbrances

Account	Description	Budget	Actual	Percentage of Budget	Variance Amount
Expense					
407.319	WEBSITE/BROADCAST MTGS	\$36,000.00	\$7,103.95	19.73%	\$28,896.05
409.140	BLDG CUSTODIAN	\$15,000.00	\$4,357.20	29.05%	\$10,642.80
409.215	BLDG MATLS & SUPPLIES	\$6,000.00	\$2,469.61	41.16%	\$3,530.39
409.230	BLDG UTILITIES/FUEL	\$40,000.00	\$35,475.59	88.69%	\$4,524.41
409.300	ARCHITECT	\$0.00	\$0.00	n/a	\$0.00
409.321	BLDG TELEPHONE	\$36,000.00	\$11,858.63	32.94%	\$24,141.37
409.341	BLDG POSTAGE	\$5,000.00	\$2,589.10	51.78%	\$2,410.90
409.361	BLDG ELECTRIC	\$44,000.00	\$13,351.91	30.35%	\$30,648.09
409.373	BLDG MAINT. & REPAIRS	\$60,000.00	\$9,657.81	16.10%	\$50,342.19
409.374	BLDG STP TESTS	\$200.00	\$0.00	0.00%	\$200.00
409.375	BLDG VENDING MACHINE	\$0.00	\$0.00	n/a	\$0.00
409.460	BLDG GENERAL EXPENSE	\$0.00	\$0.00	n/a	\$0.00
409.500	MODEL RAILROAD EXPENSES	\$0.00	\$0.00	n/a	\$0.00
409.600	BLDG CAPITAL CONSTR.	\$0.00	\$0.00	n/a	\$0.00
409.750	BLDG MINOR EQUIPMENT	\$2,000.00	\$339.77	16.99%	\$1,660.23
409.750A	BLDG OFC FURN/COMPUTERS	\$2,000.00	\$0.00	0.00%	\$2,000.00
410.122	POL ADMIN/CLERICAL PAY	\$160,930.00	\$61,899.84	38.46%	\$99,030.16
410.132	PATROLMEN PAY	\$1,329,018.00	\$491,515.43	36.98%	\$837,502.57
410.132A	RETROACTIVE PAY	\$0.00	\$0.00	n/a	\$0.00
410.132B	LONGEVITY/EDUCAT. PAY	\$0.00	\$11,800.00	n/a	(\$11,800.00)
410.132C	COPS GRANT OFFICERS	\$0.00	\$0.00	n/a	\$0.00
410.132E	LITIGATION RESERVE	\$0.00	\$0.00	n/a	\$0.00
410.132M	MOTOR CARRIER TASK FORCE LABOR	\$1,000.00	\$0.00	0.00%	\$1,000.00
410.132P	P/T PATROLMEN PAY	\$0.00	\$0.00	n/a	\$0.00
410.132T	TRAFFIC SAFETY DETAIL	\$3,500.00	\$0.00	0.00%	\$3,500.00
410.134	ANIMAL CONTROL PAY	\$4,000.00	\$600.00	15.00%	\$3,400.00
410.183	POLICE OVERTIME	\$110,000.00	\$19,213.69	17.47%	\$90,786.31
410.184	SPECIAL DETAIL OVERTIME	\$0.00	\$0.00	n/a	\$0.00
410.192	POLICE SCHOOLING	\$55,000.00	\$12,115.09	22.03%	\$42,884.91
410.210	POLICE MATL/SUPPLIES	\$11,500.00	\$4,018.19	34.94%	\$7,481.81
410.231	POLICE VEHICLE GAS/OIL	\$50,000.00	\$24,724.57	49.45%	\$25,275.43
410.238	POLICE UNIFORMS	\$25,000.00	\$3,061.67	12.25%	\$21,938.33
410.239	PATROL CAR TIRES	\$3,000.00	\$1,099.20	36.64%	\$1,900.80
410.239A	POLICE AMMO/FLARES	\$14,000.00	\$2,041.32	14.58%	\$11,958.68
410.314	POLICE LEGAL	\$25,000.00	\$3,652.50	14.61%	\$21,347.50
410.331	ANIMAL CONTROL VEHICLE	\$0.00	\$0.00	n/a	\$0.00
410.371	CAPITAL PURCH-VEHICLE	\$35,000.00	\$0.00	0.00%	\$35,000.00
410.372	CAPITAL PURCH - RADIO	\$2,500.00	\$255.00	10.20%	\$2,245.00
410.372A	CAPITAL PURCH-SCALES	\$0.00	\$0.00	n/a	\$0.00
410.372B	CAPITAL PURCH-VASCAR	\$1,000.00	\$0.00	0.00%	\$1,000.00
410.372C	CAPITAL PURCH-COMPUTR	\$35,000.00	\$10,650.67	30.43%	\$24,349.33
410.373	BREATHALIZER	\$0.00	\$0.00	n/a	\$0.00
410.374	POLICE VEHICLE MAINT.	\$20,000.00	\$7,391.19	36.96%	\$12,608.81
410.375	POLICE CAR CALIBRATION	\$2,500.00	\$2,158.00	86.32%	\$342.00

BUDGET vs ACTUAL

UPPER MAKEFIELD TOWNSHIP

For the Months From January, 2011 To May, 2011

Contents: Budget vs Actual Format, FundID >= First , Accounts >= "301.10A" And <= "493", All Sub Accounts, Including Inactive Accounts, Excluding Encumbrances

Account	Description	Budget	Actual	Percentage of Budget	Variance Amount
Expense					
410.450	POLICE CAR WASH	\$2,100.00	\$0.00	0.00%	\$2,100.00
410.460	POLICE GENERAL EXPENSE	\$3,000.00	\$1,162.00	38.73%	\$1,838.00
410.462	POLICE PHYSICAL EXAMS	\$1,500.00	\$1,239.38	82.63%	\$260.62
410.470	POLICE INVESTIGATIONS	\$1,000.00	\$144.96	14.50%	\$855.04
410.540-001	D.A.R.E.	\$1,000.00	\$0.00	0.00%	\$1,000.00
410.540-002	COMMUNITY POLICING	\$1,000.00	\$0.00	0.00%	\$1,000.00
410.540-003	TRAFFIC SAFETY UNIT	\$1,500.00	\$0.00	0.00%	\$1,500.00
410.541	SPECIAL REACTION TEAM	\$4,000.00	\$3,000.00	75.00%	\$1,000.00
410.542	COMMUNITY REVIT. PROGRAM	\$0.00	\$0.00	n/a	\$0.00
410.750	POLICE MINOR EQUIPMENT	\$6,000.00	\$973.32	16.22%	\$5,026.68
411.130	FIRE MARSHAL PAY	\$23,732.00	\$10,040.25	42.31%	\$13,691.75
411.150	FIRE WORKERS COMP.	\$8,158.00	\$4,079.00	50.00%	\$4,079.00
411.212	FIRE MATLS & SUPPLIES	\$820.00	\$683.15	83.31%	\$136.85
411.331	FIRE MILEAGE	\$300.00	\$174.75	58.25%	\$125.25
411.373	FIRE MAINT. & REPAIR	\$0.00	\$0.00	n/a	\$0.00
411.460	FIRE GENERAL EXPENSE	\$900.00	\$315.00	35.00%	\$585.00
411.5	FIRE RELIEF FUND	\$158,000.00	\$0.00	0.00%	\$158,000.00
411.740	EMERGENCY-CAPITAL EQ.	\$500.00	\$0.00	0.00%	\$500.00
414.130	CODE ENFORCEMENT PAY	\$157,140.00	\$65,954.30	41.97%	\$91,185.70
414.131	CODE OVERTIME	\$500.00	\$0.00	0.00%	\$500.00
414.141	INSPECTION SERVICE	\$20,000.00	\$5,010.00	25.05%	\$14,990.00
414.210	CODE MATLS & SUPPLIES	\$2,500.00	\$1,184.11	47.36%	\$1,315.89
414.313	CODE ENGINEERING TWP	\$0.00	\$0.00	n/a	\$0.00
414.313-001	CODE ENGINEERING TWP-TRAFFIC ENGINEER	\$0.00	\$0.00	n/a	\$0.00
414.313-002	CODE ENGINEERING TWP-HYDROGEOLOGIST	\$0.00	\$0.00	n/a	\$0.00
414.313-003	CODE ENGINEERING TWP-COMMUNICATIONS ENGR	\$0.00	\$0.00	n/a	\$0.00
414.313A	CODE ENGR. DEVELOPER	\$250,000.00	\$58,978.21	23.59%	\$191,021.79
414.313A-001	CODE WATER/SEWER ENGR.	\$150,000.00	\$2,606.62	1.74%	\$147,393.38
414.314	CODE LEGAL TOWNSHIP	\$0.00	\$0.00	n/a	\$0.00
414.314-001	CODE LEGAL TOWNSHIP-VALIDITY CHALLENGES	\$0.00	\$0.00	n/a	\$0.00
414.314-002	CODE LEGAL TOWNSHIP-PLANNING COMMISSION	\$10,000.00	\$1,366.50	13.67%	\$8,633.50
414.314-003	CODE LEGAL TOWNSHIP-SALDO	\$0.00	\$0.00	n/a	\$0.00
414.314A	CODE LEGAL DVLPMNT	\$55,000.00	\$14,542.84	26.44%	\$40,457.16
414.314B	DOLINGTON LAND CHALLENGE	\$0.00	\$0.00	n/a	\$0.00
414.315	CODE COMMUNITY PLANNER	\$0.00	\$0.00	n/a	\$0.00
414.315A	WC GATEWAY PROJECT-CONSTRUCTION	\$0.00	\$0.00	n/a	\$0.00
414.315B	WC GATEWAY PROJECT - INSPECTION	\$0.00	\$0.00	n/a	\$0.00
414.315C	STOOPVILLE RD PRELIMINARY ENGR.	\$5,000.00	\$1,636.05	32.72%	\$3,363.95
414.315D	REPETITIVE FLOOD GRANT	\$0.00	\$0.00	n/a	\$0.00
414.316	JOINT PLAN	\$7,440.00	\$3,720.00	50.00%	\$3,720.00
414.316-001	JOINT PLAN-GRANT EXPENSES	\$0.00	\$0.00	n/a	\$0.00

BUDGET vs ACTUAL

UPPER MAKEFIELD TOWNSHIP

For the Months From January, 2011 To May, 2011

Contents: Budget vs Actual Format, FundID >= First , Accounts >= "301.10A" And <= "493", All Sub Accounts, Including Inactive Accounts, Excluding Encumbrances

Account	Description	Budget	Actual	Percentage of Budget	Variance Amount
Expense					
414.317	JOINT VALIDITY CHLNGE	\$0.00	\$0.00	n/a	\$0.00
414.318	SOLID WASTE/RECYCLING	\$0.00	\$0.00	n/a	\$0.00
414.318A	TRAFFIC IMPACT STUDY	\$0.00	\$0.00	n/a	\$0.00
414.319	HYDRO GIS STUDY/DATABASE	\$4,000.00	\$1,975.00	49.38%	\$2,025.00
414.320	WATERSHED STUDY	\$0.00	\$0.00	n/a	\$0.00
414.321	UNIFORM CONSTRUCTION CODE FEES	\$600.00	\$40.00	6.67%	\$560.00
414.322	PLAN REVIEW REFUND	\$3,000.00	\$0.00	0.00%	\$3,000.00
414.340	CODE ADVERT./PRINTING	\$4,000.00	\$238.23	5.96%	\$3,761.77
414.374	CODE VEHICLE MAINT.	\$1,500.00	\$0.00	0.00%	\$1,500.00
414.400	CREDIT CARD FEES	\$700.00	\$103.62	14.80%	\$596.38
414.460	CODE GENERAL EXPENSE	\$2,000.00	\$0.00	0.00%	\$2,000.00
414.461	ENVIRON. ADVISORY COM.	\$1,000.00	\$906.14	90.61%	\$93.86
414.461-001	ENVIRON. ADVISORY COM.-DEER MANAGEMENT	\$0.00	\$0.00	n/a	\$0.00
414.461-002	ENVIRON. ADVISORY COM.-RIPARIAN LEGAL EXPENSES	\$0.00	\$0.00	n/a	\$0.00
414.461-003	ENVIRON. ADVISORY COM.-RIPARIAN ENGR. EXPENSES	\$0.00	\$0.00	n/a	\$0.00
414.462	AGRICULTURAL SECURITY BOARD	\$200.00	\$0.00	0.00%	\$200.00
414.463	AERIAL DIGITAL MAPPING	\$0.00	\$0.00	n/a	\$0.00
414.750	CODE MINOR EQUIPMENT	\$2,000.00	\$620.41	31.02%	\$1,379.59
414ZHB	ZONING HEARING BOARD	\$20,000.00	\$2,206.50	11.03%	\$17,793.50
430.231	ROAD VEHICLE GAS & OIL	\$15,000.00	\$10,703.29	71.36%	\$4,296.71
430.238	ROAD UNIFORMS	\$5,500.00	\$1,226.60	22.30%	\$4,273.40
430.260	ROAD MATERIAL & TOOLS	\$3,000.00	\$538.21	17.94%	\$2,461.79
430.371	TREE MAINTENANCE	\$20,000.00	\$0.00	0.00%	\$20,000.00
431	ROAD SNOW REMOVAL CONTRAC	\$12,500.00	\$8,280.00	66.24%	\$4,220.00
433	TRAFFIC LIGHT	\$0.00	\$0.00	n/a	\$0.00
434	ADOPT-A-ROAD	\$0.00	\$0.00	n/a	\$0.00
438.01	ROAD MATERIAL STONE/OIL	\$75,000.00	\$30,774.70	41.03%	\$44,225.30
438.145	PUBLIC WORKS PAY	\$320,713.00	\$147,224.27	45.91%	\$173,488.73
438.145A	ROAD ACTING SUPV. PAY	\$0.00	\$0.00	n/a	\$0.00
438.460	ROAD GENERAL EXPENSE	\$3,000.00	\$634.90	21.16%	\$2,365.10
438.70	ROAD MAJOR EQUIPMENT	\$0.00	\$0.00	n/a	\$0.00
439	ROAD - CONSTRUCTION	\$0.00	\$0.00	n/a	\$0.00
452.210	PARK/REC REV. RUN	\$0.00	\$5,250.00	n/a	(\$5,250.00)
452.325	PARK/REC POSTAGE	\$0.00	\$0.00	n/a	\$0.00
452.340	PARK/REC ADVER & PRINT	\$0.00	\$0.00	n/a	\$0.00
452.373	STREETSCAPE MAINTENANCE	\$15,000.00	\$6,360.00	42.40%	\$8,640.00
452.460	PARK/REC GENERAL EXPENSE	\$0.00	\$0.00	n/a	\$0.00
452.530	PARK CONTRIBUTIONS	\$0.00	\$0.00	n/a	\$0.00
452.531	CREDIT CARD DONATIONS	\$0.00	\$0.00	n/a	\$0.00
481.50	CONTRIBUTIONS	\$9,500.00	\$9,500.00	100.00%	\$0.00
482	JUDGEMENTS AND LOSSES	\$0.00	\$0.00	n/a	\$0.00
483.001	MUNICIPAL RETIREMENT	\$145,000.00	\$13,229.95	9.12%	\$131,770.05

BUDGET vs ACTUAL

UPPER MAKEFIELD TOWNSHIP

For the Months From January, 2011 To May, 2011

Contents: Budget vs Actual Format, FundID >= First , Accounts >= "301.10A" And <= "493", All Sub Accounts, Including Inactive Accounts, Excluding Encumbrances

Account	Description	Budget	Actual	Percentage of Budget	Variance Amount
Expense					
483.002	POLICE PENSION	\$215,000.00	\$15,054.51	7.00%	\$199,945.49
484	WORKERS COMPENSATION	\$81,809.00	\$40,905.00	50.00%	\$40,904.00
485	UNEMPLOYMENT COMPENSATION	\$20,500.00	\$19,128.35	93.31%	\$1,371.65
486.100	HEP B VACCINATION	\$0.00	\$0.00	n/a	\$0.00
486.153	MUNICIPAL LIABILITY	\$0.00	\$0.00	n/a	\$0.00
486.351	AUTO INSURANCE	\$0.00	\$0.00	n/a	\$0.00
486.352	ERRORS & OMISSIONS	\$0.00	\$0.00	n/a	\$0.00
486.353	POLICE PROFESSIONAL	\$0.00	\$0.00	n/a	\$0.00
486.354	UMBRELLA	\$0.00	\$0.00	n/a	\$0.00
486.355	GENERAL LIABILITY	\$69,598.00	\$39,474.00	56.72%	\$30,124.00
486.356	POLLUTION LIABILITY	\$0.00	\$0.00	n/a	\$0.00
486.357	ADOPT-A-ROAD ACCIDENT\$7	50.00	\$0.00	0.00%	\$750.00
486.460	HISTORIC GENERAL EXP.	\$50.00	\$0.00	0.00%	\$50.00
487	HEALTH INSURANCE	\$668,034.00	\$265,912.93	39.81%	\$402,121.07
488	LIFE INSURANCE	\$10,000.00	\$2,402.90	24.03%	\$7,597.10
488A	SHORT TERM DISABILITY	\$17,000.00	\$6,258.50	36.81%	\$10,741.50
488B	LONG TERM DISABILITY	\$7,000.00	\$2,846.73	40.67%	\$4,153.27
489	FICA	\$154,228.00	\$62,292.34	40.39%	\$91,935.66
489.01	TRANSFER - NONPOLICE	\$58,036.00	\$0.00	0.00%	\$58,036.00
489.02	TRANSFER - POLICE	\$90,775.00	\$0.00	0.00%	\$90,775.00
489A	MEDICARE	\$36,278.00	\$13,696.58	37.75%	\$22,581.42
490	CAPITAL RESERVE	\$20,000.00	\$20,000.00	100.00%	\$0.00
490A	PAYROLL LIQUID FUELS	\$0.00	\$0.00	n/a	\$0.00
491	OPERATING RESERVE	\$0.00	\$0.00	n/a	\$0.00
491A	LITIGATION RESERVE	\$0.00	\$0.00	n/a	\$0.00
491B	TAX REFUNDS	\$1,000.00	\$0.00	0.00%	\$1,000.00
491C	OPEN SPACE TRANSFER	\$0.00	\$0.00	n/a	\$0.00
491D	DEVELOPER ESCROW REFUNDS	\$0.00	\$0.00	n/a	\$0.00
491E	REFUND OF PRIOR YEAR REVENUES	\$0.00	\$609.71	n/a	(\$609.71)
492	TRANSFER - REPETITIVE FLOOD GRANT PROGRAM	\$0.00	\$0.00	n/a	\$0.00
492A	TRANSFER - BLDG DEBT SERV	\$0.00	\$0.00	n/a	\$0.00
492B	TRANSFER - MISCELLANEOUS	\$0.00	\$0.00	n/a	\$0.00
492C	TRANSFER - STATE GRANTS 4	\$0.00	\$0.00	n/a	\$0.00
492D	TRANSFER - BLDG CONSTRUCTION	\$0.00	\$0.00	n/a	\$0.00
492W	TRANSFER - WEIR FUND	\$0.00	\$0.00	n/a	\$0.00
493	CD PURCHASE	\$0.00	\$0.00	n/a	\$0.00
Total		\$5,890,155.00	\$1,931,835.76	32.80%	\$3,958,319.24
Total Expense		\$5,890,155.00	\$1,931,835.76	32.80%	\$3,958,319.24

BUDGET vs ACTUAL

UPPER MAKEFIELD TOWNSHIP

For the Months From January, 2011 To May, 2011

Contents: Budget vs Actual Format, FundID >= First , Accounts >= "301.10A" And <= "493", All Sub Accounts, Including Inactive Accounts, Excluding Encumbrances

Account	Description	Budget	Actual	Percentage of Budget	Variance Amount
Net:		(\$381,890.00)	\$3,260,882.90	-853.88%	\$3,642,772.90

Calls for Service - by Keyword

All Municipalities

Incidents Reported Between 05/01/2011 and 05/31/2011



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
ABAND'D911					
3811	ABANDONED 9-1-1 CALL	10			
ACCIDENT M					
3100	MOTOR VEHICLE ACCIDENTS	6			
ALARM					
3810	SERVICE CALL-ALARMS-UNFOUNDED-EXCPT FIRE	76			
ANIMAL					
3805	SERVICE CALL-ANIMAL	4			
5506	ANIMAL COMPLAINTS - STRAY ANIMALS	5			
5510	ANIMAL COMPLAINTS - OTHER	10			
		<u>19</u>			
ASSAULT					
0830	SEXUAL ASSAULT	1			
ASSIST AGY					
3830	SERVICE CALL-ASSIST OTHER AGENCY	2			
ASSIST MOT					
3820	SERVICE CALL-ASSIST MOTORIST/DISABLE VEH	8			
ASSIST OTH					
7014	PUBLIC SERVICE - OTHERS (OFFICER ASSIST)	2			
ASSIST POL					
7504	ASSIST OTHER AGENCIES - OTHER POLICE	16			
BANK ESCOR					
7012	PUBLIC SERVICES - BANK ESCORTS, ETC.	1			
BLDG CHECK					
7004	BUILDING CHECKS - VACATION,VACANT HOME	1			
BOOK CTR					
7505	BOOKING CENTER (PROCESSING)	19			
BURGLARY					
0512	BURGLARY-FORCED ENTRY-RESIDENCE-DAY	5			
0513	BURGLARY-FORCED ENTRY-RESIDENCE-UNK	1			
0514	BURGLARY-FORCED ENTRY-NONRESID-NIGHT	1			
0532	BURGLARY-ATTEMPT-RESIDENCE-DAY	2			
		<u>9</u>			
BUS-CLOSE					
7001	BUSINESS - CLOSING SECURITY DETAIL	1			

Calls for Service - by Keyword

All Municipalities

Incidents Reported Between 05/01/2011 and 05/31/2011



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
C.O.P.S.					
7099	COMMUNITY ORIENTED POLICE SERVICES	1			
CARNIVAL					
7181	FIRE COMPANY CARNIVAL	7			
CARSEAT					
8501	DEPARTMENTAL SERVICES - CARSEAT CHECK	1			
CRIM MISCH					
1440	CRIMINAL MISCHIEF - ALL OTHER	1			
CRM PREVNT					
7009	PUBLIC SERVICE-CRIME PREVENTION SERVICE	1			
DEATH					
4506	DEATHS - SUICIDES	1			
4510	DEATHS - UNATTENDED	1			
		<u>2</u>			
DISORDERLY					
2480	DISORDERLY CONDUCT-ALL OTHERS	1			
DISPUTE					
3340	CIVIL DISPUTE	3			
DISTURBANC					
3610	DISTURBANCES-JUVENILE	1			
DOMESTIC					
3600	DISTURBANCES-DOMESTIC	3			
DRUG					
1832	NARCOTICS-POSSESSION-MARIJUANA,ETC.	1			
DUI					
2111	DRIVING UNDER THE INFLUENCE - ALCOHOL	2			
2112	DRIVE UNDER INFLUENCE-ALCOHOL-IMPAIRED	1			
		<u>3</u>			
FIGHT					
3620	DISTURBANCES-OTHER (FIGHTS,DISPUTES,ETC)	1			
FINGERPRIN					
8502	DEPARTMENTAL SERVICES - FINGERPRINTING	3			

Calls for Service - by Keyword

All Municipalities

Incidents Reported Between 05/01/2011 and 05/31/2011



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
FIRE					
3840	FIRES (INCLUDING ALARMS-FOUNDED/UNFOUND)	6			
FOLLOW-UP					
7016	FOLLOW UP INFORMATION	1			
FOUND ANIM					
5002	LOST & FOUND - FOUND ANIMAL	1			
FOUND ARTI					
5004	LOST & FOUND - FOUND ARTICLES	3			
FRAUD					
1100	FRAUD	3			
1150	FRAUD - CREDIT CARDS, ATM	1			
		<u>4</u>			
HARASSMENT					
2450	HARASSMENT	1			
HARASSSMEN					
2410	HARASSMENT BY COMMUNICATION	1			
HAZARDOUS					
3850	HAZARDOUS CONDITIONS	11			
INFORMATIO					
7010	PUBLIC SERVICES-NOTIFICATIONS(POL.INFO.)	23			
LOCKOUT					
3860	SERVICE CALL-LOCKOUTS (VEHICLE/BLDG)	2			
LOST ANIMA					
5006	LOST & FOUND - LOST ANIMAL	5			
LOST ARTIC					
5008	LOST & FOUND - LOST ARTICLES	3			
MEDICAL					
3870	MEDICAL EMERGENCY	19			
7008	PUBLIC SERVICES - MEDICAL ASSISTANCE	3			
		<u>22</u>			
NOISE					
3699	DISTURBANCES-NOISE	4			
OPEN BURN					

Calls for Service - by Keyword

All Municipalities

Incidents Reported Between 05/01/2011 and 05/31/2011



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
OPEN BURN					
2820	TWP ORD-OPEN BURNING	3			
OPEN DOOR					
4014	NON-CRIMINAL-INVESTIGATE OPEN DOOR,ETC.	1			
PATROL INF					
4111	INFORMATION FOR PATROL	1			
PROP. DAMA					
6005	PROPERTY DAMAGE - NON CRIMINAL	2			
RECORDS CH					
8518	DEPARTMENTAL SERVICES - RECORD CHECKS	1			
RECOV PROP					
3000	FOUND/RECOVERED PROPERTY	1			
SICKOUT					
9023	ADMINISTRATION - SICKOUT	6			
SOLICITING					
2800	TWP ORD-SOLICITING	2			
SUSP AUTO					
4020	NON-CRIMINAL - SUSPICIOUS AUTO	2			
SUSPICIOUS					
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	32			
SVC CALL					
3800	SERVICE CALL-MISCELLANEOUS	1			
TRAFFIC					
3900	TRAFFIC & PARKING PROBLEMS	4			
4010	TRAFFIC OFFENSES	5			
6303	TRAFFIC ENFORCEMENT - TARGETED ENFORCEME	1			
6308	TRAFFIC ENFORCEMENT - SUMMONSES	12			
6312	TRAFFIC ENFORCEMENT - WARNINGS	2			
6610	TRAFFIC RELATED - MOTORIST AID	2			
6614	TRAFFIC RELATED - OTHER TRAFFIC	11			
		<u>37</u>			
WELL BEING					
7007	PUBLIC SERVICES - CHECK THE WELL-BEING	2			

June 02, 2011

Calls for Service - by Keyword

All Municipalities

Incidents Reported Between 05/01/2011 and 05/31/2011



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
Total Calls		378			



Uniform Crime Reporting System

Reported Offenses
 Return A
 Offenses Report For Juris : UPPER MAKEFIELD TWP
 For The Month of May , 2011 And YTD

Classification Of Offenses	Offenses Known			Offenses Known			Actual			Actual			Offenses Cleared			Offenses Cleared			Offenses Cleared		
	05 2011	2011 YTD	Pct. Change	05 2011	2011 YTD	Pct. Change	05 2011	2011 YTD	Pct. Change	05 2011	2011 YTD	Pct. Change	05 2011	2011 YTD	Pct. Change	05 2011	2011 YTD	Pct. Change	05 2011	2011 YTD	Pct. Change
04D-Assault Hands, Fist, Feet, Etc.	1	2	100.00	1	1	.00	1	1	.00	0	0	0	0	0	0	0	0	0	0	0	0
05A-Burglary Forcible Entry	7	8	60.00	7	8	60.00	0	1	60.00	0	1	0	0	0	0	0	0	0	0	0	0
05B-Burglary Unlawful Entry - No Force	0	0	-100.00	0	0	-100.00	0	0	-100.00	0	0	0	0	0	0	0	0	0	0	0	0
05C-Burglary Attempted Forcible Entry	2	4	33.33	2	4	33.33	0	0	33.33	0	0	0	0	0	0	0	0	0	0	0	0
060-Larceny-Theft	0	10	-58.33	0	9	-60.87	0	23	-60.87	0	1	3	0	0	0	0	0	0	0	0	0
07A-Motor Vehicle Theft - Autos	0	1	N/A	0	0	N/A	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0
Total Part I	10	25	-30.56	10	22	-37.14	0	35	-37.14	0	2	4	0	0	0	0	0	0	0	0	0
04E-Other Assaults - Not Aggravated	0	0	-100.00	0	0	-100.00	0	2	-100.00	0	0	1	0	0	0	0	0	0	0	0	0
110-Fraud	4	14	55.56	4	14	55.56	0	9	55.56	0	1	1	0	0	0	0	0	0	0	0	0
140-Vandalism	1	5	-66.67	1	5	-66.67	0	15	-66.67	0	1	1	0	0	0	0	0	0	0	0	0
18B-Drug Sale/Mfg - Marijuana	0	0	-100.00	0	0	-100.00	0	1	-100.00	0	0	1	0	0	0	0	0	0	0	0	0
18E-Drug Possession - Opium - Cocaine	0	2	.00	0	2	.00	0	2	.00	0	2	2	0	0	0	0	0	0	0	0	0
18F-Drug Possession - Marijuana	1	2	N/A	1	2	N/A	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0
210-Driving Under the Influence	3	12	-42.86	3	12	-42.86	3	21	-42.86	3	12	21	0	0	0	0	0	0	0	0	0
220-Liquor Law	0	4	100.00	0	4	100.00	0	2	100.00	0	4	2	0	0	0	0	0	0	0	0	0
230-Drunkenness	0	1	N/A	0	1	N/A	0	0	N/A	0	1	0	0	0	0	0	0	0	0	0	0
240-Disorderly Conduct	3	12	20.00	3	12	20.00	1	10	20.00	1	5	9	0	0	0	0	0	0	0	0	0
260-All Other Offenses (Except Traffic)	0	3	N/A	0	3	N/A	0	0	N/A	0	1	0	0	0	0	0	0	0	0	0	0
Total Part II	12	55	-11.29	12	55	-11.29	5	62	-11.29	5	29	38	1	2	1	1	2	1	1	2	1
Total UPPER MAKEFIELD TWP	22	80	-18.37	22	77	-20.62	5	97	-20.62	5	31	42	1	2	1	1	2	1	1	2	1

* Information on this system is subject to continual edit. *
 * and should not be considered complete until the Annual *
 * Report is compiled. *



Uniform Crime Reporting System

Arrests By Age/Sex
 Report For Juris : UPPER MAKEFIELD TWP
 Return B
 For The Month of May , 2011

Classification Of Offenses	Total			Male			Female			Male Juvenile			Female Juvenile			Adults Adult			Juvenile							
	05 2011 YTD	2010 YTD	2010 Pct Chg	05 2011 YTD	2010 YTD	2010 Pct Chg	05 2011 YTD	2010 YTD	2010 Pct Chg	Adult Juvenile	Male Juvenile	05 2011 YTD	2010 YTD	2010 Pct Chg	Adult Juvenile	Female Juvenile	05 2011 YTD	2010 YTD	2010 Pct Chg	05 2011 YTD	2010 YTD	2010 Pct Chg				
040-Aggravated Assault	0	1	-100.00	0	1	-100.00	0	0	0	0	0	0	0	N/A	0	0	0	0	1	-100.00	0	0	0	N/A		
050-Burglary	0	1	-50.00	0	2	-50.00	0	0	0	0	0	0	0	N/A	0	0	0	0	1	2	-50.00	0	0	0	N/A	
060-Larceny-Theft	0	0	-100.00	0	0	-100.00	0	0	0	0	0	0	0	N/A	0	0	0	0	0	1	-100.00	0	0	0	N/A	
Total Part I	0	1	-75.00	0	1	-75.00	0	0	0	0	0	0	0	N/A	0	0	0	0	1	4	-75.00	0	0	0	N/A	
140-Vandalism	0	0	-100.00	0	0	-100.00	0	0	0	0	0	0	0	N/A	0	0	0	0	0	1	-100.00	0	0	0	N/A	
18E-Drug Possession - Opium - Cocaine	0	2	.00	0	2	100.00	0	0	0	0	0	0	0	-100.00	0	0	0	0	2	2	.00	0	0	0	N/A	
18F-Drug Possession - Marijuana	1	2	100.00	1	2	100.00	0	1	0	0	0	0	0	N/A	0	0	0	0	1	1	.00	1	1	0	N/A	
210-Driving Under the Influence	3	12	-42.86	3	11	-26.67	3	0	0	1	6	-83.33	0	0	3	12	21	-42.86	0	0	2	0	0	0	N/A	
220-Liquor Law	0	7	-250.00	0	4	300.00	0	0	0	3	200.00	0	0	0	0	0	0	0	5	2	150.00	0	2	0	N/A	
230-Drunkenness	0	1	0	0	1	0	0	0	0	0	0	0	0	N/A	0	0	0	0	1	0	N/A	0	0	0	N/A	
240-Disorderly Conduct	0	2	-50.00	0	1	-66.67	0	0	0	1	.00	0	0	0	0	0	0	0	1	4	-75.00	0	1	0	N/A	
260-All Other Offenses (Except Traffic)	0	1	0	0	1	0	0	0	0	0	0	0	0	N/A	0	0	0	0	0	0	N/A	0	1	0	N/A	
Total Part II	4	27	-12.90	4	22	.00	3	1	0	5	-44.44	0	0	9	-44.44	0	0	0	3	22	31	-29.03	1	5	0	N/A
Total UPPER MAKEFIELD TWP	4	28	-20.00	4	23	-11.54	3	1	0	5	-44.44	0	0	9	-44.44	0	0	0	3	23	35	-34.29	1	5	0	N/A

* Information on this system is subject to continual edit. *
 * and should not be considered complete until the Annual *
 * Report is compiled. *