

Upper Makefield Township Board of Supervisors
May 18, 2011 Meeting Minutes

The May 18, 2011 public meeting of the Upper Makefield Township Board of Supervisors was called to order by Chair Bud Baldwin at 7:34 p.m. In attendance were the following members of the Board of Supervisors: Chair Bud Baldwin, Vice Chair Tom Cino, Treasurer Mary Ryan, Member Dave Kulig and Member Dan Rattigan. Also in attendance were Township Solicitor John Rice, Esq., Township Engineer Larry Young, P.E., Director of Planning & Zoning Dave Kuhns and Assistant to Township Manager Judy Caporiccio

There were also members of the public and representatives of the press present.

PLEDGE OF ALLEGIANCE AND MOMENT OF SILENCE:

Mr. Baldwin led in the recitation of the Pledge of Allegiance which was followed by a moment of silence.

ANNOUNCEMENTS:

- Mr. Baldwin announced that an Executive Session would be held following the regular meeting to discuss litigation and real estate matters.
- Mr. Baldwin announced the summer meeting schedule of the Board of Supervisors: June 1, July 13 and August 3
- Mr. Baldwin reported that the potholes that were located on PennDOT roads that were brought to the Board's attention during the last meeting were filled.
- Mr. Baldwin reported that the open space loan refinancing closed on Friday, May 13, 2011
- Mr. Baldwin announced that the Temporary Variable Frequency Drive was installed at Heritage Hills Water Booster Pumping Station as an interim measure to address the pressure surge issues until the permanent improvement is made this summer
- Ms. Ryan thanked the Girl Scouts for their conscientious work in planting over 300 pods at Lookout Park recently. The plants will not only beautify the park but will improve the environment by increasing the habitat for bees and birds and controlling stormwater runoff.

PUBLIC COMMENT:

Ellen Lane-Novitz, Dunkin Drive, thanked the township for filling the potholes on the PennDOT roads and for posting the PennDOT 800 telephone number on the website. She asked that the sides of the roads be considered for repair as well. She further commented on a traffic condition in New Jersey. She then suggested that prior to future plantings, the land be cleared for easier mowing and upkeep.

APPROVAL OF MINUTES AND BILLS PAYABLE:

A motion was made by Ms. Ryan and was seconded by Mr. Kulig to approve the May 4, 2011 minutes as included in packets. Motion carried by unanimous vote.

A motion was made by Mr. Kulig and was seconded by Ms. Ryan to approve the May 11, 2011 Joint Board of Supervisors and Environmental Advisory Council Minutes. Ms. Ryan and Mr. Kulig thanked the EAC for their efforts and proactive role to ensure that the Riparian Restoration and Preservation Grant is used to its best. Motion carried 4-0-1 with Mr. Rattigan abstaining.

Mr. Baldwin read into the record the bills for May 18, 2011. A motion was made by Ms. Ryan and was seconded by Mr. Cino to approve the May 18, 2011 Bills Payable List in the amount of \$126,170.24. Motion carried on a unanimous vote.

PLANNING AND ZONING ISSUES:

Lubaczewski Zoning Hearing Board Application, 1066 Washington Crossing Road

Mr. Kuhns provided an overview of the application which proposes an addition to the existing home at 1066 Washington Crossing Road. He explained that the applicant is requesting a variance to the side yard setback. Members of the Board requested clarification from the applicant regarding the specifics of the application.

Applicant's representative, Attorney Ed Murphy, explained that it is the position of the applicant that the existing side yards are nonconforming and that proposed addition will maintain the existing nonconformity. He further explained that, in the event that the Zoning Hearing Board does not agree that the existing side yards are nonconforming, the application seeks "relief in the alternative."

Mr. Murphy went on to explain that the township staff made an interpretation that addition creates a Twin dwelling. Relief is sought from this interpretation as well. Mr. Murphy explained that although the addition would be used for housing the applicants' parents, there was no second kitchen proposed. Mr. Murphy concluded by explaining that the neighbors are supportive of the application.

After discussion, a motion was made by Mr. Baldwin and was seconded by Mr. Kulig to have Mr. Kuhns represent the township at the Zoning Hearing Board meeting. Motion carried on a unanimous vote.

Petty Zoning Hearing Board Application, 1159 River Road

Mr. Kuhns provided an overview of the application requesting a variance for the construction of a fence in the flood plain. After discussion, a motion was made by Mr. Baldwin and seconded by Mr. Kulig that Mr. Kuhns represent the township at the Zoning Hearing Board meeting. Motion carried by a unanimous vote.

SOLICITOR'S REPORT:

Ordinance No. 298 – Neshaminy Creek Watershed Stormwater Management Plan – Phase II

Mr. Rice introduced Ordinance No. 298 implementing the requirements of the Neshaminy Creek Watershed Act 167 Stormwater Management Plan. Mr. Baldwin opened the public hearing to consider approval of Ordinance No. 298. There were no comments from the Board of Supervisors and no comments from members of the public. Mr. Baldwin closed the public hearing. A motion was made by Mr. Kulig and was seconded by Ms. Ryan to approve Ordinance No. 298. Motion carried by unanimous vote.

Ordinance No. 299 – Tiered Parking

Mr. Baldwin led discussion on this Ordinance. Ms. Ryan reported that the Ordinance should incorporate a reference to JMZO Section 1003, a copy of which was provided to the Board.

After further discussion a motion was made by Mr. Baldwin and was seconded by Mr. Kulig to table Ordinance No. 299 until it is further revised to include a reference to JMZO Section 1003. Motion carried on a unanimous vote. The Ordinance will be considered for approval at the June 1, 2011 meeting.

MANAGER'S REPORT:

Lookout Park Picnic Table Purchase

Ms. Caporiccio presented the request of the Park & Recreation Board to purchase four tables for the Lookout Park picnic area from state-contract qualified vendor General Recreation, Inc. at a cost of \$3,693.15. The purchase was included in the 2011 Park & Recreation Capital Fund. Following discussion, a motion was made by Mr. Kulig and seconded by Ms. Ryan to approve the purchase of four tables from General Recreation, Inc. at a cost of \$3,693.15. Motion carried by unanimous vote.

ENGINEER'S REPORT:

Traditions at Washington Crossing I Construction Escrow Release No. 2

Mr. Young provided an update of the project and recommended approval of Escrow Release No. 2 in the amount of \$1,974,592.91. After brief discussion, Mr. Kulig made a motion which was seconded by Ms. Ryan to approve Construction Escrow Release No. 2 in the amount of \$1,974,592.91. Motion carried on unanimous vote.

Traditions at Washington Crossing II Construction Escrow Release No. 2

Mr. Young provided an update of the project and recommended approval of Escrow Release No. 2 in the amount of \$809,211.61. After brief discussion, Mr. Kulig made a motion which was seconded by Ms. Ryan to approve Construction Escrow Release No. 2 in the amount of \$809,211.61. Motion carried on unanimous vote.

Engineer's Report

Mr. Young reviewed highlights of the Engineer's Report.

BOARD AND COMMISSION REPORTS:

Mr. Baldwin announced that the March 8, 2011 Environmental Advisory Council report was included in the Board packets.

DEPARTMENT REPORTS:

Planning and Zoning Department

Mr. Kuhns highlighted the monthly Planning and Zoning Department Report.

Police Department

Chief Mark Schmidt highlighted the Police Department Report.

Michael Murray of Belamour Drive asked for a status update on recent burglaries. Chief Schmidt said that no additional burglaries were reported and that the investigation is still underway. He urged residents to keep their homes and vehicles locked and to immediately report any suspicious behavior to the police department.

Mr. Baldwin announced that the following reports were included in the Board packets:

- Fire Department Report
- Fire Marshal Report
- Public Works Department Report

OLD BUSINESS:

There was no old business.

NEW BUSINESS:

Engagement Letter – Eckert Seamans Cherin & Mellot, LLC

A motion was made by Mr. Kulig and was seconded by Mr. Cino to authorize execution of the May 9, 2011 Engagement Letter with Ryan Cassidy, Esq. of Eckert Seamans Cherin & Mellot, LLC for labor counsel services, with his commitment to hold rates through 2012. Motion carried on a 4-0-1 vote with Ms. Ryan abstaining.

PUBLIC COMMENT AND MEDIA QUESTIONS:

There were no additional public comments or media questions.

EXECUTIVE SESSION:

Mr. Rice announced that there would be an Executive Session regarding real estate and litigation and that no action would be taken.

ADJOURNMENT:

A motion was made by Ms. Ryan and seconded by Mr. Kulig to adjourn at 8:24 pm. Motion carried on unanimous vote.

Approved: June 1, 2011

BUDGET vs ACTUAL

UPPER MAKEFIELD TOWNSHIP

For the Months From January, 2011 To April, 2011

Contents: Budget vs Actual Format, FundID >= First , Accounts >= "301.10A" And <= "493", All Sub Accounts, Including Inactive Accounts, Excluding Encumbrances

Account	Description	Budget	Actual	Percentage of Budget	Variance Amount
Equity					
304.00	Equity		\$0.00		
309.90	Initial cash balance offs		\$0.00		
Total			\$0.00		
Total Equity			\$0.00		
Revenue					
301.10A	CURRENT R.E. TAXES	\$225,500.00	\$461,836.31	204.81%	\$236,336.31
301.10B	PRIOR YEAR R.E. TAXES	\$0.00	\$35,565.99	n/a	\$35,565.99
301.20A	INTERIM R.E. TAXES	\$2,600.00	\$0.00	0.00%	(\$2,600.00)
301.20B	INTERIM RE TAXES PR YRS	\$0.00	\$2,685.33	n/a	\$2,685.33
301.40A	DELINQUENT RE TAX PR YR	\$0.00	\$0.00	n/a	\$0.00
301.40B	DELINQUENT RE TAX CURNT	\$0.00	\$28,891.69	n/a	\$28,891.69
301.70	BREACH R.E. TAXES	\$200.00	\$0.00	0.00%	(\$200.00)
310.02A	CURRENT YEAR PER CAPITA	\$0.00	\$0.00	n/a	\$0.00
310.02B	PRIOR YEAR PER CAPITA	\$0.00	\$0.00	n/a	\$0.00
310.10	TRANSFER TAX R.E.	\$450,000.00	\$96,957.52	21.55%	(\$353,042.48)
310.21	CURRENT E.I.T.	\$1,000,000.00	\$22,600.00	2.26%	(\$977,400.00)
310.22	PRIOR YEAR E.I.T.	\$1,700,000.00	\$1,113,963.55	65.53%	(\$586,036.45)
321.04	CERTIFICATE OF APPROP	\$180.00	\$0.00	0.00%	(\$180.00)
321.30	BUSINESS MERCANTILE	\$1,000.00	\$0.00	0.00%	(\$1,000.00)
321.35	FIRE PERMITS	\$3,300.00	\$1,455.00	44.09%	(\$1,845.00)
322.82	HIGHWAY ENCROACHMENT	\$3,700.00	\$1,100.00	29.73%	(\$2,600.00)
322.83	GRADING PERMITS	\$7,400.00	\$3,740.00	50.54%	(\$3,660.00)
322.84	GRADING ESCROWS/REINSP.	\$0.00	\$0.00	n/a	\$0.00
331.11	MOTOR VEHICLE VIOLATION	\$40,000.00	\$4,093.85	10.23%	(\$35,906.15)
331.12-001	VIOLATION OF ORDINANCES-POLICE	\$10,000.00	\$3,833.14	38.33%	(\$6,166.86)
331.12-002	VIOLATION OF ORDINANCES-CODE	\$8,200.00	\$4,030.00	49.15%	(\$4,170.00)
341	INTEREST	\$14,000.00	\$623.51	4.45%	(\$13,376.49)
341D	INSURANCE DIVIDENDS	\$0.00	\$0.00	n/a	\$0.00
355.01	PUBLIC UTILITY REALTY	\$8,600.00	\$0.00	0.00%	(\$8,600.00)
355.08	LIQUOR LICENSE	\$1,000.00	\$1,000.00	100.00%	\$0.00
355.13	FOREIGN FIRE	\$158,000.00	\$0.00	0.00%	(\$158,000.00)
355.14	FEMA REIMBURSEMENT	\$0.00	\$0.00	n/a	\$0.00
355.15	ACT 537 PLANNING COST REIMB.	\$36,000.00	\$0.00	0.00%	(\$36,000.00)
357.03	COUNTY AID	\$0.00	\$0.00	n/a	\$0.00
361.10	ADMINISTRATIVE EARNINGS	\$10,000.00	\$1,003.25	10.03%	(\$8,996.75)
361.20	JOINT VALIDITY REIMBURSEMENT	\$0.00	\$0.00	n/a	\$0.00
361.30	LEGAL FEES	\$50,000.00	\$4,317.50	8.64%	(\$45,682.50)
361.31	SUBDIVISION FEES	\$10,000.00	\$45,929.59	459.30%	\$35,929.59

BUDGET vs ACTUAL

UPPER MAKEFIELD TOWNSHIP

For the Months From January, 2011 To April, 2011

Contents: Budget vs Actual Format, FundID >= First , Accounts >= "301.10A" And <= "493", All Sub Accounts, Including Inactive Accounts, Excluding Encumbrances

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Revenue					
361.31-001	SUBDIVISION FEES-REINSPECTION FEES	\$0.00	\$0.00	n/a	\$0.00
361.32	ENGR. INSPECTION FEES	\$200,000.00	\$17,977.78	8.99%	(\$182,022.22)
361.32-001	BIDDING DOCUMENT FEES	\$0.00	\$0.00	n/a	\$0.00
361.33	ZONING PERMITS	\$33,300.00	\$8,510.00	25.56%	(\$24,790.00)
361.33S	SIGN PERMITS	\$0.00	\$60.00	n/a	\$60.00
361.34	ZONING HEARING BOARD	\$9,000.00	\$4,537.89	50.42%	(\$4,462.11)
361.40	CELL TOWER CONSULTANT FEES	\$0.00	\$0.00	n/a	\$0.00
361.41	WATER/SEWER CONSULTANT FEES	\$150,000.00	\$9,084.83	6.06%	(\$140,915.17)
361.50	SALE OF TWP PROPERTY	\$3,000.00	\$0.00	0.00%	(\$3,000.00)
362.11	POLICE EARNINGS	\$3,000.00	\$1,543.25	51.44%	(\$1,456.75)
362.41	BUILDING PERMITS	\$95,000.00	\$26,028.44	27.40%	(\$68,971.56)
362.41-001	REINSPECTION FEES	\$750.00	\$720.00	96.00%	(\$30.00)
362.43	PLUMBING PERMITS	\$19,000.00	\$5,744.60	30.23%	(\$13,255.40)
362.44	ELECTRICAL PERMITS	\$6,000.00	\$1,030.00	17.17%	(\$4,970.00)
362.45	OCCUPANCY PERMITS	\$16,000.00	\$3,210.00	20.06%	(\$12,790.00)
362.45A	USE & OCCUPANCY PERMITS	\$0.00	\$0.00	n/a	\$0.00
362.45C	ON-LOT HAULERS FEES	\$1,600.00	\$2,000.00	125.00%	\$400.00
362.46	ALARM PERMITS	\$18,500.00	\$16,390.00	88.59%	(\$2,110.00)
362.46B	WELL/SEPTIC PERMITS	\$7,000.00	\$735.00	10.50%	(\$6,265.00)
362.47	SEWAGE PLANNING MODULE FEE	\$4,000.00	\$0.00	0.00%	(\$4,000.00)
362.48	PLAN/ZONE MISC REV.	\$500.00	\$90.00	18.00%	(\$410.00)
362.49	PROFESSIONAL SERVICES	\$57,000.00	\$25,120.00	44.07%	(\$31,880.00)
362.50	DEMOLITION PERMITS	\$4,000.00	\$1,320.00	33.00%	(\$2,680.00)
363	SNOW REMOVAL CONTRACT	\$20,700.00	\$0.00	0.00%	(\$20,700.00)
363.50	HIGHWAY DEPT. EARNINGS	\$250.00	\$0.00	0.00%	(\$250.00)
363.51	COPS GRANT	\$0.00	\$0.00	n/a	\$0.00
363.52	CO-OP POLICE DEPT. WORK	\$4,000.00	\$1,175.89	29.40%	(\$2,824.11)
363.53	D.A.R.E DONATIONS	\$0.00	\$0.00	n/a	\$0.00
363.54	BOOKING CENTER FEES	\$6,000.00	\$5,667.32	94.46%	(\$332.68)
363.55	BULLET-PROOF VEST GRANT	\$3,500.00	\$0.00	0.00%	(\$3,500.00)
363.56	COMMUNITY REVIT. ASST. GRANT	\$0.00	\$0.00	n/a	\$0.00
367	REVOLUTIONARY RUN FEES	\$0.00	\$0.00	n/a	\$0.00
380	MISCELLANEOUS REVENUE	\$1,300.00	\$1,261.89	97.07%	(\$38.11)
380A	CABLE TV	\$190,000.00	\$49,001.29	25.79%	(\$140,998.71)
380D	DEVELOPER DONATIONS	\$10,500.00	\$4,500.00	42.86%	(\$6,000.00)
380T	MODEL RAILROAD DONATIONS	\$0.00	\$0.00	n/a	\$0.00
380V	VENDING MACHINE REVENUES	\$0.00	\$0.00	n/a	\$0.00
380W	WEIR FUND DONATIONS	\$0.00	\$0.00	n/a	\$0.00
389	STD/WORKER'S COMP. REIMBURSEMENT	\$0.00	\$55,896.16	n/a	\$55,896.16
390	CD REDEMPTION	\$0.00	\$0.00	n/a	\$0.00
390A	FIRE CO. FUEL	\$0.00	\$0.00	n/a	\$0.00
390D	DEVELOP. ESCROW REFUNDS	\$0.00	\$0.00	n/a	\$0.00
390M	DEVELOPER MAINTENANCE GUARANTEES ESCROWS	\$0.00	\$0.00	n/a	\$0.00

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Revenue					
390S	STORMWATER MGMT IMPROVEMENTS	\$0.00	\$0.00	n/a	\$0.00
392	CABLE FUND TRANSFER	\$742,335.00	\$0.00	0.00%	(\$742,335.00)
392A	MISC. SIDE FUND CLOSEOUTS	\$0.00	\$0.00	n/a	\$0.00
392P	PARK/REC CREDIT CARD TRANSFERS	\$0.00	\$0.00	n/a	\$0.00
394A	MISCELLANEOUS REFUNDS	\$350.00	\$500.00	142.86%	\$150.00
394F	FLOODPLAIN MGMT REIMBURSEMENT	\$0.00	\$0.00	n/a	\$0.00
394G	GATEWAY GRANT	\$0.00	\$0.00	n/a	\$0.00
394HH	HERITAGE HILLS REFUND	\$0.00	\$0.00	n/a	\$0.00
394P	PENSIONS	\$150,000.00	\$0.00	0.00%	(\$150,000.00)
394R	REPETITIVE FLOOD GRANT	\$0.00	\$0.00	n/a	\$0.00
394SW	SOLID WASTE/RECYCLING	\$12,000.00	\$0.00	0.00%	(\$12,000.00)
395	REFUND OF PRIOR YR EXPEND	\$0.00	\$0.00	n/a	\$0.00
Total		\$5,508,265.00	\$2,075,730.57	37.68%	(\$3,432,534.43)
Total Revenue		\$5,508,265.00	\$2,075,730.57	37.68%	(\$3,432,534.43)
Expense					
400	BANK	\$50.00	\$0.00	0.00%	\$50.00
400.113	BOARD SALARY	\$5,000.00	\$600.00	12.00%	\$4,400.00
400.121	ADMIN. STAFF & MGR PAY	\$354,500.00	\$116,995.62	33.00%	\$237,504.38
400.121A	TWP DEF. COMP. CONTR.	\$0.00	\$0.00	n/a	\$0.00
400.121B	CAR ALLOWANCE	\$0.00	\$2,492.28	n/a	(\$2,492.28)
400.122	ADMIN. OVERTIME	\$1,500.00	\$333.00	22.20%	\$1,167.00
400.140	PART TIME HELP	\$0.00	\$0.00	n/a	\$0.00
400.192	SCHOOLS/CONFERENCES	\$3,500.00	\$1,120.32	32.01%	\$2,379.68
400.210	ADMIN MATL & SUPPLIES	\$6,000.00	\$1,254.77	20.91%	\$4,745.23
400.311	AUDIT	\$22,500.00	\$0.00	0.00%	\$22,500.00
400.312	WATER/SEWER ENGR TWP	\$35,000.00	\$11,284.84	32.24%	\$23,715.16
400.313	ENGINEERING TOWNSHIP	\$150,000.00	\$16,370.53	10.91%	\$133,629.47
400.313A	ENGR. DEVELOPMENT	\$0.00	\$0.00	n/a	\$0.00
400.321	LEGAL TOWNSHIP	\$80,000.00	\$26,669.01	33.34%	\$53,330.99
400.331	ADMIN. VEHICLE EXPENSE	\$500.00	\$0.00	0.00%	\$500.00
400.340	ADMIN. ADVER/PRINTING	\$15,000.00	\$1,002.81	6.69%	\$13,997.19
400.350	ADMIN. INSURANCE BOND	\$1,500.00	\$746.00	49.73%	\$754.00
400.374	ADMIN. MAINT/REPAIRS	\$18,000.00	\$5,077.30	28.21%	\$12,922.70
400.460	ADMIN. GENERAL EXPENSE	\$12,500.00	\$3,537.61	28.30%	\$8,962.39
400.750	ADMIN. MINOR EQUIPMENT	\$2,000.00	\$0.00	0.00%	\$2,000.00
403.114	TAX COLLECTOR PAY	\$19,096.00	\$6,365.40	33.33%	\$12,730.60
403.115	TAX COLLECTOR E.I.T.	\$40,000.00	\$16,124.07	40.31%	\$23,875.93
403.225	TAX COLL MATL/SUPP.	\$5,000.00	\$1,690.01	33.80%	\$3,309.99
403.350	TAX COLLECTOR BOND	\$0.00	\$0.00	n/a	\$0.00

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Expense					
407.319	WEBSITE/BROADCAST MTGS	\$36,000.00	\$5,303.95	14.73%	\$30,696.05
409.140	BLDG CUSTODIAN	\$15,000.00	\$3,656.09	24.37%	\$11,343.91
409.215	BLDG MATLS & SUPPLIES	\$6,000.00	\$1,990.75	33.18%	\$4,009.25
409.230	BLDG UTILITIES/FUEL	\$40,000.00	\$27,929.65	69.82%	\$12,070.35
409.300	ARCHITECT	\$0.00	\$0.00	n/a	\$0.00
409.321	BLDG TELEPHONE	\$36,000.00	\$9,586.68	26.63%	\$26,413.32
409.341	BLDG POSTAGE	\$5,000.00	\$2,402.98	48.06%	\$2,597.02
409.361	BLDG ELECTRIC	\$44,000.00	\$10,876.65	24.72%	\$33,123.35
409.373	BLDG MAINT. & REPAIRS	\$60,000.00	\$6,253.28	10.42%	\$53,746.72
409.374	BLDG STP TESTS	\$200.00	\$0.00	0.00%	\$200.00
409.375	BLDG VENDING MACHINE	\$0.00	\$0.00	n/a	\$0.00
409.460	BLDG GENERAL EXPENSE	\$0.00	\$0.00	n/a	\$0.00
409.500	MODEL RAILROAD EXPENSES	\$0.00	\$0.00	n/a	\$0.00
409.600	BLDG CAPITAL CONSTR.	\$0.00	\$0.00	n/a	\$0.00
409.750	BLDG MINOR EQUIPMENT	\$2,000.00	\$339.77	16.99%	\$1,660.23
409.750A	BLDG OFC FURN/COMPUTERS	\$2,000.00	\$0.00	0.00%	\$2,000.00
410.122	POL ADMIN/CLERICAL PAY	\$160,930.00	\$50,653.69	31.48%	\$110,276.31
410.132	PATROLMEN PAY	\$1,329,018.00	\$407,249.83	30.64%	\$921,768.17
410.132A	RETROACTIVE PAY	\$0.00	\$0.00	n/a	\$0.00
410.132B	LONGEVITY/EDUCAT. PAY	\$0.00	\$11,800.00	n/a	(\$11,800.00)
410.132C	COPS GRANT OFFICERS	\$0.00	\$0.00	n/a	\$0.00
410.132E	LITIGATION RESERVE	\$0.00	\$0.00	n/a	\$0.00
410.132M	MOTOR CARRIER TASK FORCE LABOR	\$1,000.00	\$0.00	0.00%	\$1,000.00
410.132P	P/T PATROLMEN PAY	\$0.00	\$0.00	n/a	\$0.00
410.132T	TRAFFIC SAFETY DETAIL	\$3,500.00	\$0.00	0.00%	\$3,500.00
410.134	ANIMAL CONTROL PAY	\$4,000.00	\$600.00	15.00%	\$3,400.00
410.183	POLICE OVERTIME	\$110,000.00	\$13,703.76	12.46%	\$96,296.24
410.184	SPECIAL DETAIL OVERTIME	\$0.00	\$0.00	n/a	\$0.00
410.192	POLICE SCHOOLING	\$55,000.00	\$12,115.09	22.03%	\$42,884.91
410.210	POLICE MATL/SUPPLIES	\$11,500.00	\$2,468.57	21.47%	\$9,031.43
410.231	POLICE VEHICLE GAS/OIL	\$50,000.00	\$18,412.60	36.83%	\$31,587.40
410.238	POLICE UNIFORMS	\$25,000.00	\$2,944.84	11.78%	\$22,055.16
410.239	PATROL CAR TIRES	\$3,000.00	\$1,099.20	36.64%	\$1,900.80
410.239A	POLICE AMMO/FLARES	\$14,000.00	\$1,395.35	9.97%	\$12,604.65
410.314	POLICE LEGAL	\$25,000.00	\$729.00	2.92%	\$24,271.00
410.331	ANIMAL CONTROL VEHICLE	\$0.00	\$0.00	n/a	\$0.00
410.371	CAPITAL PURCH-VEHICLE	\$35,000.00	\$0.00	0.00%	\$35,000.00
410.372	CAPITAL PURCH - RADIO	\$2,500.00	\$255.00	10.20%	\$2,245.00
410.372A	CAPITAL PURCH-SCALES	\$0.00	\$0.00	n/a	\$0.00
410.372B	CAPITAL PURCH-VASCAR	\$1,000.00	\$0.00	0.00%	\$1,000.00
410.372C	CAPITAL PURCH-COMPUTR	\$35,000.00	\$10,650.67	30.43%	\$24,349.33
410.373	BREATHALIZER	\$0.00	\$0.00	n/a	\$0.00
410.374	POLICE VEHICLE MAINT.	\$20,000.00	\$6,484.36	32.42%	\$13,515.64
410.375	POLICE CAR CALIBRATION	\$2,500.00	\$2,158.00	86.32%	\$342.00

BUDGET vs ACTUAL

UPPER MAKEFIELD TOWNSHIP

For the Months From January, 2011 To April, 2011

Contents: Budget vs Actual Format, FundID >= First , Accounts >= "301.10A" And <= "493", All Sub Accounts, Including Inactive Accounts, Excluding Encumbrances

Account	Description	Budget	Actual	Percentage of Budget	Variance Amount
Expense					
410.450	POLICE CAR WASH	\$2,100.00	\$0.00	0.00%	\$2,100.00
410.460	POLICE GENERAL EXPENSE	\$3,000.00	\$1,162.00	38.73%	\$1,838.00
410.462	POLICE PHYSICAL EXAMS	\$1,500.00	\$875.94	58.40%	\$624.06
410.470	POLICE INVESTIGATIONS	\$1,000.00	\$119.96	12.00%	\$880.04
410.540-001	D.A.R.E.	\$1,000.00	\$0.00	0.00%	\$1,000.00
410.540-002	COMMUNITY POLICING	\$1,000.00	\$0.00	0.00%	\$1,000.00
410.540-003	TRAFFIC SAFETY UNIT	\$1,500.00	\$0.00	0.00%	\$1,500.00
410.541	SPECIAL REACTION TEAM	\$4,000.00	\$3,000.00	75.00%	\$1,000.00
410.542	COMMUNITY REVIT. PROGRAM	\$0.00	\$0.00	n/a	\$0.00
410.750	POLICE MINOR EQUIPMENT	\$6,000.00	\$973.32	16.22%	\$5,026.68
411.130	FIRE MARSHAL PAY	\$23,732.00	\$8,214.75	34.61%	\$15,517.25
411.150	FIRE WORKERS COMP.	\$8,158.00	\$4,079.00	50.00%	\$4,079.00
411.212	FIRE MATLS & SUPPLIES	\$820.00	\$683.15	83.31%	\$136.85
411.331	FIRE MILEAGE	\$300.00	\$174.75	58.25%	\$125.25
411.373	FIRE MAINT. & REPAIR	\$0.00	\$0.00	n/a	\$0.00
411.460	FIRE GENERAL EXPENSE	\$900.00	\$315.00	35.00%	\$585.00
411.5	FIRE RELIEF FUND	\$158,000.00	\$0.00	0.00%	\$158,000.00
411.740	EMERGENCY-CAPITAL EQ.	\$500.00	\$0.00	0.00%	\$500.00
414.130	CODE ENFORCEMENT PAY	\$157,140.00	\$54,088.47	34.42%	\$103,051.53
414.131	CODE OVERTIME	\$500.00	\$0.00	0.00%	\$500.00
414.141	INSPECTION SERVICE	\$20,000.00	\$3,705.00	18.53%	\$16,295.00
414.210	CODE MATLS & SUPPLIES	\$2,500.00	\$795.01	31.80%	\$1,704.99
414.313	CODE ENGINEERING TWP	\$0.00	\$0.00	n/a	\$0.00
414.313-001	CODE ENGINEERING TWP-TRAFFIC ENGINEER	\$0.00	\$0.00	n/a	\$0.00
414.313-002	CODE ENGINEERING TWP-HYDROGEOLOGIST	\$0.00	\$0.00	n/a	\$0.00
414.313-003	CODE ENGINEERING TWP-COMMUNICATIONS ENGR	\$0.00	\$0.00	n/a	\$0.00
414.313A	CODE ENGR. DEVELOPER	\$250,000.00	\$47,063.52	18.83%	\$202,936.48
414.313A-001	CODE WATER/SEWER ENGR.	\$150,000.00	\$1,260.37	0.84%	\$148,739.63
414.314	CODE LEGAL TOWNSHIP	\$0.00	\$0.00	n/a	\$0.00
414.314-001	CODE LEGAL TOWNSHIP-VALIDITY CHALLENGES	\$0.00	\$0.00	n/a	\$0.00
414.314-002	CODE LEGAL TOWNSHIP-PLANNING COMMISSION	\$10,000.00	\$1,033.00	10.33%	\$8,967.00
414.314-003	CODE LEGAL TOWNSHIP-SALDO	\$0.00	\$0.00	n/a	\$0.00
414.314A	CODE LEGAL DVLPMNT	\$55,000.00	\$13,448.34	24.45%	\$41,551.66
414.314B	DOLINGTON LAND CHALLENGE	\$0.00	\$0.00	n/a	\$0.00
414.315	CODE COMMUNITY PLANNER	\$0.00	\$0.00	n/a	\$0.00
414.315A	WC GATEWAY PROJECT-CONSTRUCTION	\$0.00	\$0.00	n/a	\$0.00
414.315B	WC GATEWAY PROJECT - INSPECTION	\$0.00	\$0.00	n/a	\$0.00
414.315C	STOOPVILLE RD PRELIMINARY ENGR.	\$5,000.00	\$6,527.55	130.55%	(\$1,527.55)
414.315D	REPETITIVE FLOOD GRANT	\$0.00	\$0.00	n/a	\$0.00
414.316	JOINT PLAN	\$7,440.00	\$3,720.00	50.00%	\$3,720.00
414.316-001	JOINT PLAN-GRANT EXPENSES	\$0.00	\$0.00	n/a	\$0.00

BUDGET vs ACTUAL

UPPER MAKEFIELD TOWNSHIP

For the Months From January, 2011 To April, 2011

Contents: Budget vs Actual Format, FundID >= First , Accounts >= "301.10A" And <= "493", All Sub Accounts, Including Inactive Accounts, Excluding Encumbrances

Account	Description	Budget	Actual	Percentage of Budget	Variance Amount
Expense					
414.317	JOINT VALIDITY CHLNGE	\$0.00	\$0.00	n/a	\$0.00
414.318	SOLID WASTE/RECYCLING	\$0.00	\$0.00	n/a	\$0.00
414.318A	TRAFFIC IMPACT STUDY	\$0.00	\$0.00	n/a	\$0.00
414.319	HYDRO GIS STUDY/DATABASE	\$4,000.00	\$1,975.00	49.38%	\$2,025.00
414.320	WATERSHED STUDY	\$0.00	\$0.00	n/a	\$0.00
414.321	UNIFORM CONSTRUCTION CODE FEES	\$600.00	\$40.00	6.67%	\$560.00
414.322	PLAN REVIEW REFUND	\$3,000.00	\$0.00	0.00%	\$3,000.00
414.340	CODE ADVERT./PRINTING	\$4,000.00	\$238.23	5.96%	\$3,761.77
414.374	CODE VEHICLE MAINT.	\$1,500.00	\$0.00	0.00%	\$1,500.00
414.400	CREDIT CARD FEES	\$700.00	\$80.32	11.47%	\$619.68
414.460	CODE GENERAL EXPENSE	\$2,000.00	\$0.00	0.00%	\$2,000.00
414.461	ENVIRON. ADVISORY COM.	\$1,000.00	\$239.70	23.97%	\$760.30
414.461-001	ENVIRON. ADVISORY COM.-DEER MANAGEMENT	\$0.00	\$0.00	n/a	\$0.00
414.461-002	ENVIRON. ADVISORY COM.-RIPARIAN LEGAL EXPENSES	\$0.00	\$0.00	n/a	\$0.00
414.461-003	ENVIRON. ADVISORY COM.-RIPARIAN ENGR. EXPENSES	\$0.00	\$0.00	n/a	\$0.00
414.462	AGRICULTURAL SECURITY BOARD	\$200.00	\$0.00	0.00%	\$200.00
414.463	AERIAL DIGITAL MAPPING	\$0.00	\$0.00	n/a	\$0.00
414.750	CODE MINOR EQUIPMENT	\$2,000.00	\$620.41	31.02%	\$1,379.59
414ZHB	ZONING HEARING BOARD	\$20,000.00	\$1,156.89	5.78%	\$18,843.11
430.231	ROAD VEHICLE GAS & OIL	\$15,000.00	\$8,552.87	57.02%	\$6,447.13
430.238	ROAD UNIFORMS	\$5,500.00	\$1,033.60	18.79%	\$4,466.40
430.260	ROAD MATERIAL & TOOLS	\$3,000.00	\$538.21	17.94%	\$2,461.79
430.371	TREE MAINTENANCE	\$20,000.00	\$0.00	0.00%	\$20,000.00
431	ROAD SNOW REMOVAL CONTRAC	\$12,500.00	\$8,280.00	66.24%	\$4,220.00
433	TRAFFIC LIGHT	\$0.00	\$0.00	n/a	\$0.00
434	ADOPT-A-ROAD	\$0.00	\$0.00	n/a	\$0.00
438.01	ROAD MATERIAL STONE/OIL	\$75,000.00	\$30,774.70	41.03%	\$44,225.30
438.145	PUBLIC WORKS PAY	\$320,713.00	\$123,161.55	38.40%	\$197,551.45
438.145A	ROAD ACTING SUPV. PAY	\$0.00	\$0.00	n/a	\$0.00
438.460	ROAD GENERAL EXPENSE	\$3,000.00	\$634.90	21.16%	\$2,365.10
438.70	ROAD MAJOR EQUIPMENT	\$0.00	\$0.00	n/a	\$0.00
439	ROAD - CONSTRUCTION	\$0.00	\$0.00	n/a	\$0.00
452.210	PARK/REC REV. RUN	\$0.00	\$5,250.00	n/a	(\$5,250.00)
452.325	PARK/REC POSTAGE	\$0.00	\$0.00	n/a	\$0.00
452.340	PARK/REC ADVER & PRINT	\$0.00	\$0.00	n/a	\$0.00
452.373	STREETSCAPE MAINTENANCE	\$15,000.00	\$6,360.00	42.40%	\$8,640.00
452.460	PARK/REC GENERAL EXPENSE	\$0.00	\$0.00	n/a	\$0.00
452.530	PARK CONTRIBUTIONS	\$0.00	\$0.00	n/a	\$0.00
452.531	CREDIT CARD DONATIONS	\$0.00	\$0.00	n/a	\$0.00
481.50	CONTRIBUTIONS	\$9,500.00	\$9,500.00	100.00%	\$0.00
482	JUDGEMENTS AND LOSSES	\$0.00	\$0.00	n/a	\$0.00
483.001	MUNICIPAL RETIREMENT	\$145,000.00	\$10,736.24	7.40%	\$134,263.76

BUDGET vs ACTUAL

UPPER MAKEFIELD TOWNSHIP

For the Months From January, 2011 To April, 2011

Contents: Budget vs Actual Format, FundID >= First , Accounts >= "301.10A" And <= "493", All Sub Accounts, Including Inactive Accounts, Excluding Encumbrances

Account	Description	Budget	Actual	Percentage of Budget	Variance Amount
Expense					
483.002	POLICE PENSION	\$215,000.00	\$12,278.59	5.71%	\$202,721.41
484	WORKERS COMPENSATION	\$81,809.00	\$40,905.00	50.00%	\$40,904.00
485	UNEMPLOYMENT COMPENSATION	\$20,500.00	\$19,128.35	93.31%	\$1,371.65
486.100	HEP B VACCINATION	\$0.00	\$0.00	n/a	\$0.00
486.153	MUNICIPAL LIABILITY	\$0.00	\$0.00	n/a	\$0.00
486.351	AUTO INSURANCE	\$0.00	\$0.00	n/a	\$0.00
486.352	ERRORS & OMISSIONS	\$0.00	\$0.00	n/a	\$0.00
486.353	POLICE PROFESSIONAL	\$0.00	\$0.00	n/a	\$0.00
486.354	UMBRELLA	\$0.00	\$0.00	n/a	\$0.00
486.355	GENERAL LIABILITY	\$69,598.00	\$39,474.00	56.72%	\$30,124.00
486.356	POLLUTION LIABILITY	\$0.00	\$0.00	n/a	\$0.00
486.357	ADOPT-A-ROAD ACCIDENT\$7	50.00	\$0.00	0.00%	\$750.00
486.460	HISTORIC GENERAL EXP.	\$50.00	\$0.00	0.00%	\$50.00
487	HEALTH INSURANCE	\$668,034.00	\$213,382.57	31.94%	\$454,651.43
488	LIFE INSURANCE	\$10,000.00	\$1,934.48	19.34%	\$8,065.52
488A	SHORT TERM DISABILITY	\$17,000.00	\$5,044.44	29.67%	\$11,955.56
488B	LONG TERM DISABILITY	\$7,000.00	\$2,296.08	32.80%	\$4,703.92
489	FICA	\$154,228.00	\$51,465.63	33.37%	\$102,762.37
489.01	TRANSFER - NONPOLICE	\$58,036.00	\$0.00	0.00%	\$58,036.00
489.02	TRANSFER - POLICE	\$90,775.00	\$0.00	0.00%	\$90,775.00
489A	MEDICARE	\$36,278.00	\$11,314.27	31.19%	\$24,963.73
490	CAPITAL RESERVE	\$20,000.00	\$20,000.00	100.00%	\$0.00
490A	PAYROLL LIQUID FUELS	\$0.00	\$0.00	n/a	\$0.00
491	OPERATING RESERVE	\$0.00	\$0.00	n/a	\$0.00
491A	LITIGATION RESERVE	\$0.00	\$0.00	n/a	\$0.00
491B	TAX REFUNDS	\$1,000.00	\$0.00	0.00%	\$1,000.00
491C	OPEN SPACE TRANSFER	\$0.00	\$0.00	n/a	\$0.00
491D	DEVELOPER ESCROW REFUNDS	\$0.00	\$0.00	n/a	\$0.00
491E	REFUND OF PRIOR YEAR REVENUES	\$0.00	\$609.71	n/a	(\$609.71)
492	TRANSFER - REPETITIVE FLOOD GRANT PROGRAM	\$0.00	\$0.00	n/a	\$0.00
492A	TRANSFER - BLDG DEBT SERV	\$0.00	\$0.00	n/a	\$0.00
492B	TRANSFER - MISCELLANEOUS	\$0.00	\$0.00	n/a	\$0.00
492C	TRANSFER - STATE GRANTS 4	\$0.00	\$0.00	n/a	\$0.00
492D	TRANSFER - BLDG CONSTRUCTION	\$0.00	\$0.00	n/a	\$0.00
492W	TRANSFER - WEIR FUND	\$0.00	\$0.00	n/a	\$0.00
493	CD PURCHASE	\$0.00	\$0.00	n/a	\$0.00
Total		\$5,890,155.00	\$1,600,968.20	27.18%	\$4,289,186.80
Total Expense		\$5,890,155.00	\$1,600,968.20	27.18%	\$4,289,186.80

BUDGET vs ACTUAL

UPPER MAKEFIELD TOWNSHIP

For the Months From January, 2011 To April, 2011

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Account	Description	Budget	Actual	Percentage of Budget	Variance Amount
Net:		(\$381,890.00)	\$474,762.37	-124.32%	\$856,652.37

Calls for Service - by Keyword



All Municipalities

Incidents Reported Between 04/01/2011 and 04/30/2011

Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
ABAND'D911					
3811	ABANDONED 9-1-1 CALL	10			
ABANDON VE					
2810	TWP ORD-ABANDONED VEH (INCLUDING STATE)	1			
ACCIDENT M					
3100	MOTOR VEHICLE ACCIDENTS	6			
6004	TRAFFIC ACC. INVOLVING PROPERTY DAMAGE	1			
		7			
ALARM					
3810	SERVICE CALL-ALARMS-UNFOUNDED-EXCPT FIRE	65			
ALL ORDINA					
2830	TWP ORD-ALL OTHER	1			
ANIMAL					
2730	GAME LAWS	1			
3805	SERVICE CALL-ANIMAL	5			
5506	ANIMAL COMPLAINTS - STRAY ANIMALS	1			
5510	ANIMAL COMPLAINTS - OTHER	1			
		8			
ARCING WIR					
4030	NON-CRIMINAL-ARCING WIRES/TRANSFORMER	1			
ASSAULT					
0440	ASSAULT - HANDS,FISTS,FEET	1			
ASSIST AGY					
3830	SERVICE CALL-ASSIST OTHER AGENCY	2			
ASSIST MOT					
3820	SERVICE CALL-ASSIST MOTORIST/DISABLE VEH	3			
ASSIST OTH					
7014	PUBLIC SERVICE - OTHERS (OFFICER ASSIST)	1			
ASSIST POL					
7504	ASSIST OTHER AGENCIES - OTHER POLICE	7			
BOOK CTR					
7505	BOOKING CENTER (PROCESSING)	19			
BREAKDOWN					
9057	ADMINISTRATION-POLICE VEHICLE BREAKDOWN	1			

Calls for Service - by Keyword



All Municipalities

Incidents Reported Between 04/01/2011 and 04/30/2011

Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
BURGLARY					
0531	BURGLARY-ATTEMPT-RESIDENCE-NIGHT	1			
C.O.P.S.					
7099	COMMUNITY ORIENTED POLICE SERVICES	2			
CARSEAT					
8501	DEPARTMENTAL SERVICES - CARSEAT CHECK	2			
CRIM MISCH					
1440	CRIMINAL MISCHIEF - ALL OTHER	1			
CRM PREVNT					
7009	PUBLIC SERVICE-CRIME PREVENTION SERVICE	2			
DISPUTE					
3340	CIVIL DISPUTE	3			
DOMESTIC					
3600	DISTURBANCES-DOMESTIC	3			
3601	DOMESTIC - STAND BY	4			
		<u>7</u>			
DRUG					
1831	NARCOTICS-POSSESSION-MORPHINE,HEROIN,ETC	2			
1832	NARCOTICS-POSSESSION-MARIJUANA,ETC.	1			
		<u>3</u>			
DUI					
2110	DRIVING UNDER THE INFLUENCE-LIQUOR/DRUGS	3			
2112	DRIVE UNDER INFLUENCE-ALCOHOL-IMPAIRED	1			
		<u>4</u>			
ELECTRICAL					
4026	NON-CRIMINAL-WIRES AND POLES DOWN	1			
FIRE					
3840	FIRES (INCLUDING ALARMS-FOUNDED/UNFOUND)	8			
FOLLOW-UP					
7016	FOLLOW UP INFORMATION	3			
FOUND ANIM					
5002	LOST & FOUND - FOUND ANIMAL	1			
FRAUD					
1100	FRAUD	2			

Calls for Service - by Keyword



All Municipalities

Incidents Reported Between 04/01/2011 and 04/30/2011

Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
FRAUD					
1150	FRAUD - CREDIT CARDS, ATM	1			
		3			
HARASSMENT					
2450	HARASSMENT	2			
HARASSSMEN					
2410	HARASSMENT BY COMMUNICATION	1			
HAZARDOUS					
3850	HAZARDOUS CONDITIONS	13			
INFORMATIO					
7010	PUBLIC SERVICES-NOTIFICATIONS(POL.INFO.)	10			
LIQUOR					
2211	LIQUOR LAW-UNDERAGE-PURCH,CONSMP,POSSES	2			
2222	LIQUOR LAWS - SALE - JUVENILE	1			
		3			
LOST ANIMA					
5006	LOST & FOUND - LOST ANIMAL	3			
LOST ARTIC					
5008	LOST & FOUND - LOST ARTICLES	1			
MEDICAL					
3870	MEDICAL EMERGENCY	13			
7008	PUBLIC SERVICES - MEDICAL ASSISTANCE	4			
		17			
MENTAL					
3400	MENTAL HEALTH	1			
NOISE					
3699	DISTURBANCES-NOISE	1			
OPEN DOOR					
3880	OPEN DOORS/WINDOWS - DISCOVERED	1			
4014	NON-CRIMINAL-INVESTIGATE OPEN DOOR,ETC.	1			
		2			
PATROL INF					
4111	INFORMATION FOR PATROL	4			
PROP. DAMA					
6005	PROPERTY DAMAGE - NON CRIMINAL	2			

Calls for Service - by Keyword



All Municipalities

Incidents Reported Between 04/01/2011 and 04/30/2011

Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
PUBL DRUNK					
2300	PUBLIC DRUNKENESS	1			
SICKOUT					
9023	ADMINISTRATION - SICKOUT	3			
SOLICITING					
2800	TWP ORD-SOLICITING	3			
SUSPICIOUS					
3500	SUSPICIOUS PERSONS,AUTOS,CIRCUMSTANCES	13			
SVC CALL					
3800	SERVICE CALL-MISCELLANEOUS	2			
THEFT					
0617	THEFT-\$200 & OVER-FROM BUILDINGS	1			
0619	THEFT-\$200 & OVER-ALL OTHER	3			
		<u>4</u>			
TRAFFIC					
3900	TRAFFIC & PARKING PROBLEMS	6			
4010	TRAFFIC OFFENSES	1			
6301	TRAFFIC ENFORCEMENT - PROBLEM AREA	2			
6303	TRAFFIC ENFORCEMENT - TARGETED ENFORCEME	4			
6308	TRAFFIC ENFORCEMENT - SUMMONSES	17			
6312	TRAFFIC ENFORCEMENT - WARNINGS	14			
6614	TRAFFIC RELATED - OTHER TRAFFIC	6			
		<u>50</u>			
TRESPASS					
2660	TRESPASSING OF REAL PROPERTY	2			
TWSP BLDG					
7077	PUBLIC SERVICE-TWSP BUILDING OPEN/CLOSE	1			
WARRANT					
3720	WARRANTS-OUTSIDE AGENCY-ASSIST	1			
8014	WARRANTS - LOCAL - OTHER WARRANTS	1			
		<u>2</u>			
WELL BEING					
7007	PUBLIC SERVICES - CHECK THE WELL-BEING	1			
		<u>310</u>			
Total Calls		310			



Reported Offenses

Return A
Offenses Report For Juris : UPPER MAKEFIELD TWP
For The Month of April , 2011 And YTD

Table with columns: Classification Of Offenses, Offenses Known (04 2011 YTD, 2010 YTD, Pct. Change), Actual Offenses (04 2011 YTD, 2010 YTD, Pct. Change), Actual Offenses (04 2011 YTD, 2010 YTD, Pct. Change), Offenses Cleared (04 2011 YTD, 2010 YTD, Pct. Change), Offenses Cleared (04 2011 YTD, 2010 YTD, Pct. Change), Offenses Cleared Juvenile (04 2011 YTD, 2010 YTD, Pct. Change), Offenses Cleared Juvenile (04 2011 YTD, 2010 YTD, Pct. Change).

* Information on this system is subject to continual edit, *
* and should not be considered complete until the Annual *
* Report is compiled. *



Arrests By AgeSex
 Report For Juris : UPPER MAKEFIELD TWP
 Return B
 For The Month of April , 2011

Classification Of Offenses	Total		Male		Female		Male		Female		Adults		Juvenile		Juvenile		
	04 2011 YTD	2010 YTD Chg	04 2011 YTD	2010 YTD Chg	04 2011 YTD	2010 YTD Chg	04 2011 YTD	2010 YTD Chg	04 2011 YTD	2010 YTD Chg	04 2011 YTD	2010 YTD Chg	04 2011 YTD	2010 YTD Chg	04 2011 YTD	2010 YTD Chg	
040-Aggravated Assault	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
050-Burglary	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
060-Larceny-Theft	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Part I	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0
140-Vandalism	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18E-Drug Possession - Opium - Cocaine	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0
18F-Drug Possession - Marijuana	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0
210-Driving Under the Influence	4	9	4	8	4	4	0	0	0	0	0	0	0	0	0	0	0
220-Liquor Law	5	7	4	8	4	1	3	3	0	0	0	0	0	0	0	0	0
230-Drunkness	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0
240-Disorderly Conduct	1	2	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
260-All Other Offenses (Except Traffic)	1	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0
Total Part II	15	23	11	18	9	2	4	5	6	6	3	1	12	19	22	-13.64	0
Total UPPER MAKEFIELD TWP	15	24	11	19	9	2	4	5	6	6	3	1	12	20	24	-16.67	0

* Information on this system is subject to continual edit,
 * and should not be considered complete until the Annual *
 * Report is compiled. *