

# UPPER MAKEFIELD TOWNSHIP

## *Board of Supervisors Meeting*

### *Budget Workshop*

**October 18, 2018**

- I. **Call to Order – 7:00 p.m.**
- II. **Open Space Fund**
- III. **Building Construction Fund**
- IV. **Park & Recreation Funds**
- V. **Other Side Funds**
  - A. **Tree Fund**
  - B. **Fire Fund**
  - C. **Riparian Restoration and Preservation Grant Fund**
  - D. **Emergency Services Fund**
- VI. **Proprietary Funds – Water & Sewer**
  - A. **Heritage Hills**
  - B. **Dutchess Farm**
  - C. **Enclave**
- VII. **Fiduciary Funds – Grading Escrow & Pension**
- VIII. **General Fund – review and update  
(Administration, Police, Planning & Zoning, Public Works)**
- IX. **Capital Reserve Fund**
- X. **Liquid Fuels Fund**
- XI. **2019 Fee Schedule**
- XII. **Public Comment**
- XIII. **Adjournment**

*Next Meeting: Wednesday, November 7, 2018 - 7:30 pm*