

# UPPER MAKEFIELD TOWNSHIP

## *Board of Supervisors Meeting*

### *Budget Workshop*

**October 1, 2024**

**I. Call to Order – 6:30 p.m.**

**II. Pledge of Allegiance and Moment of Silence**

**III. Side Funds**

- A. Park & Recreation Funds
- B. Tree Fund
- C. Fire Fund
- D. Riparian Restoration and Preservation Grant Fund
- E. Emergency Services Fund
- F. American Rescue Plan

**IV. Proprietary Funds – Water & Sewer**

- A. Heritage Hills
- B. Dutchess Farm
- C. Enclave

**V. Fiduciary Funds – Grading Escrow & Pension**

**VI. Open Space/General Fund/Capital Reserve Fund – review and update**

**VII. Public Comment**

**VIII. Adjournment**