Upper Makefield Township Board of Supervisors
October 20, 2025 Budget Workshop Minutes

The October 20, 2025 Budget Workshop of the Upper Makefield Township Board of Supervisors was called to order by Chair Yvette Taylor at 5:00 p.m. In attendance were the following members of the Board of Supervisors: Chair Yvette Taylor, Vice Chair Ben Weldon, Treasurer Braun Taylor, Member Tom Cino and Member Tim Thomas. Also in attendance were Township Manager Gregg Schuster, Assistant Township Manager Judy Caporiccio, Finance Officer Lisa Panzer, Public Works Superintendent Matt Gorman, and Chief Mark Schmidt.

PLEDGE OF ALLEGIANCE

Ms. Taylor led in the Pledge of Allegiance which was followed by a moment of silence.

OVERVIEW

Mr. Schuster provided a general overview of the proposed 2026 budget and noted:

- No tax increase is proposed.
- No major operational changes.
- Escrow activity will be moved from the budget to an escrow fund.
- Anticipated expenses and reimbursements related to the pipeline release are accounted for in 2026.
- Road paving is consolidated to the Capital Fund.
- The Township will be debt free.

Mr. Schuster then provided highlights of the following funds: Water and Sewer, Building Construction (debt), Riparian Restoration and Preservation, Fire, Emergency Services, General Fund (Police, Public Works and Administration. Throughout the presentation, members of the Board asked questions and provided comments.

Review of the remaining funds will occur at the second Budget Workshop on October 21, 2025. Authorization to advertise the Preliminary Budget will be placed on the November 5, 2025 agenda for Board consideration.

PUBLIC COMMENT

There was no public comment.

ADJOURNMENT

Ms. Taylor announced that the second Budget Workshop will be held on October 21 beginning at 7 p.m.

A motion was made by Mr. Weldon and seconded by Mr. Cinot o adjourn the meeting at 5:34 p.m. Motion carried by unanimous vote.

Respectfully submitted,

Gregg Schuster
Township Manager
Approved: November 5, 2025