

# UPPER MAKEFIELD TOWNSHIP

## *Board of Supervisors Meeting*

### *Budget Workshop*

**October 7, 2019**

- I. **Call to Order – 7:30 p.m.**
- II. **Open Space Fund**
- III. **Building Construction Fund**
- IV. **Park & Recreation Funds**
- V. **Other Side Funds**
  - A. Tree Fund
  - B. Fire Fund
  - C. Riparian Restoration and Preservation Grant Fund
  - D. Emergency Services Fund
- VI. **Proprietary Funds – Water & Sewer**
  - A. Heritage Hills
  - B. Dutchess Farm
  - C. Enclave
- VII. **Fiduciary Funds – Grading Escrow & Pension**
- VIII. **General Fund – review and update  
(Administration, Police, Planning & Zoning, Public Works)**
- IX. **Capital Reserve Fund**
- X. **Liquid Fuels Fund**
- XI. **2020 Fee Schedule**
- XII. **Public Comment**
- XIII. **Adjournment**

*Next Meeting: Tuesday, October 15, 2019 - 7:30 pm*  
[www.uppermakefield.org](http://www.uppermakefield.org)