

UPPER MAKEFIELD TOWNSHIP

Board of Supervisors Meeting

Budget Workshop

October 13, 2020

- I. Call to Order – 7:30 p.m.**
- II. Open Space Fund**
- III. Building Construction Fund**
- IV. Other Side Funds**
 - A. Park & Recreation Funds
 - B. Tree Fund
 - C. Fire Fund
 - D. Riparian Restoration and Preservation Grant Fund
 - E. Emergency Services Fund
- V. Proprietary Funds – Water & Sewer**
 - A. Heritage Hills
 - B. Dutchess Farm
 - C. Enclave
- VI. Fiduciary Funds – Grading Escrow & Pension**
- VII. General Fund – review and update
(Administration, Police, Planning & Zoning, Public Works)**
- VIII. 2021 Fee Schedule**
- IX. Public Comment**
- X. Adjournment**