

**Upper Makefield Township Board of Supervisors
September 14, 2021 Budget Workshop #1 Minutes**

The September 14, 2021 Budget Workshop of the Upper Makefield Township Board of Supervisors was called to order by Chair Tom Cino at 7:03 p.m. In attendance were the following members of the Board of Supervisors: Chair Tom Cino, Vice Chair Diana Nolan, Treasurer Tim Thomas, Member Ed Ford and Member Karin Traina. Also in attendance were Township Manager David R. Nyman, Assistant Township Manager Judy Caporiccio, Finance Officer Sandy Wenitsky, Public Works Superintendent Bruce Scott, Police Chief Mark Schmidt and Sgt. Mary Kate Huff.

PLEDGE OF ALLEGIANCE

Mr. Cino led in the Pledge of Allegiance which was followed by a moment of silence.

GENERAL FUND

Mr. Nyman provided a presentation of significant line items of the General Fund, Liquid Fuels Fund, Capital Reserve Fund, Open Space Fund, and Building Construction Fund. Mr. Nyman noted that the review of the remaining funds will occur at the second Budget Workshop on Monday, September 20, 2021. Consideration of the Preliminary Budget is scheduled for Tuesday, September 21, 2021 after which time the Budget will be available for public inspection.

Throughout the presentation, members of the Board asked questions, provided comments and made recommendations. Mr. Nyman encouraged the Board to share any additional thoughts before the next Budget Workshop.

OTHER BUSINESS

There was no other business.

PUBLIC COMMENT

There was no public comment.

ADJOURNMENT

A motion was made by Ms. Nolan and seconded by Mr. Thomas to adjourn the meeting at 8:06 p.m. Motion carried by unanimous vote.

Respectfully submitted,



David R. Nyman
Township Manager

Approved: September 21, 2021