

# UPPER MAKEFIELD TOWNSHIP

## *Board of Supervisors Meeting*

### *Budget Workshop*

**September 20, 2021**

- I. Call to Order – 7:00 p.m.**
- II. Pledge of Allegiance and Moment of Silence**
- III. Side Funds**
  - A. Park & Recreation Funds
  - B. Tree Fund
  - C. Fire Fund
  - D. Riparian Restoration and Preservation Grant Fund
  - E. Emergency Services Fund
  - F. American Rescue Plan
- IV. Proprietary Funds – Water & Sewer**
  - A. Heritage Hills
  - B. Dutchess Farm
  - C. Enclave
- V. Fiduciary Funds – Grading Escrow & Pension**
- VI. General Fund – review and update**
- VII. 2022 Fee Schedule**
- VIII. Public Comment**
- IX. Adjournment**