

**Upper Makefield Township Board of Supervisors
September 19, 2022 Budget Workshop Minutes**

The September 19, 2022 Budget Workshop of the Upper Makefield Township Board of Supervisors was called to order by Chair Tom Cino at 6:30 p.m. In attendance were the following members of the Board of Supervisors: Chair Tom Cino, Treasurer Tim Thomas, Member Yvette Taylor and Member Ben Weldon. Also in attendance were Township Manager David R. Nyman, Assistant Township Manager Judy Caporiccio, Finance Officer Sandy Wenitsky, Planning and Zoning Director Denise Burmester and Police Chief Mark Schmidt.

PLEDGE OF ALLEGIANCE

Mr. Cino led in the Pledge of Allegiance which was followed by a moment of silence.

Mr. Cino announced that an Executive Session would be held following this evening's Workshop for personnel matters.

Mr. Cino then explained the budget process and timeline, noting that the workshops are work sessions with staff. The documents will become public once the Preliminary Budget is publicly presented and approved by the Board of Supervisors. The second Budget Workshop will be held on October 4, 2022 beginning at 6:30 p.m.

GENERAL FUND

Mr. Nyman provided a presentation of significant line items of the General Fund, Liquid Fuels Fund, Open Space Fund, Building Construction Fund and Capital Reserve Fund. Mr. Nyman noted that the review of the remaining funds will occur at the second Budget Workshop on Tuesday, October 4, 2022, which begins at 6:30 p.m. Consideration of the Preliminary Budget is scheduled for October 18, 2022 after which time the Budget will be available for public inspection.

Throughout the presentation, members of the Board asked questions, provided comments and made recommendations. Mr. Nyman encouraged the Board to share any additional thoughts before the next Budget Workshop.

The Board thanked staff for their efforts during the budget process and throughout the year.

OTHER BUSINESS

There was no Other Business

PUBLIC COMMENT

There was no public comment.

ADJOURNMENT

A motion was made by Ms. Taylor and seconded by Mr. Weldon to adjourn the meeting at 7:25 p.m. Motion carried by unanimous vote.

Respectfully submitted,



David R. Nyman
Township Manager

Approved: October 4, 2022