

UPPER MAKEFIELD TOWNSHIP

Board of Supervisors Meeting

Budget Workshop

October 3, 2023

I. Call to Order – 6:30 p.m.

II. Pledge of Allegiance and Moment of Silence

III. Side Funds

- A. Park & Recreation Funds
- B. Tree Fund
- C. Fire Fund
- D. Riparian Restoration and Preservation Grant Fund
- E. Emergency Services Fund
- F. American Rescue Plan

IV. Proprietary Funds – Water & Sewer

- A. Heritage Hills
- B. Dutchess Farm
- C. Enclave

V. Fiduciary Funds – Grading Escrow & Pension

VI. Open Space/General Fund/Capital Fund – review and update

VII. 2024 Fee Schedule

VIII. Public Comment

IX. Adjournment