

**Upper Makefield Township Board of Supervisors
October 1, 2024 Budget Workshop Minutes**

The October 1, 2024 Budget Workshop of the Upper Makefield Township Board of Supervisors was called to order by Chair Yvette Taylor at 6:30 p.m. In attendance were the following members of the Board of Supervisors: Chair Yvette Taylor, Vice Chair Ben Weldon Treasurer Braun Taylor, Member Tim Thomas and Member Tom Cino. Also in attendance were Township Manger David Nyman, Assistant Township Manager Judy Caporiccio and Chief Mark Schmidt.

PLEDGE OF ALLEGIANCE AND MOMENT OF SILENCE

Ms. Taylor led in the recitation of the Pledge of Allegiance which was followed by a moment of silence.

FUND REVIEW AND DISCUSSION

Mr. Nyman provided an overview of the following funds: Park and Recreation Funds, Tree Fund, Fire Fund, Riparian Restoration and Preservation Grant Fund, Emergency Services Fund and American Rescue Fund.

The meeting continued with a review of the Proprietary Funds - Water and Sewer Funds (Heritage Hills, Dutchess Farm and Enclave) and Fiduciary Funds (Grading Escrow and Pension Funds).

Mr. Nyman highlighted updates to the General Fund, Open Space Fund and Capital Fund since the last budget workshop meeting. He stated that no tax increase is proposed for 2025. The voter-approved open space debt will be paid off in 2024, and the tax millage of 1mil for open space is proposed to be re-allocated to the General Fund.

Throughout the presentation, members of the Board asked questions and provided comments.

The Preliminary Budget will be presented at the October 15 meeting and will then be available for public review.

PUBLIC COMMENT

There was no public comment.

ADJOURNMENT

A motion was made by Mr. Cino and seconded by Mr. Weldon to adjourn the meeting at 6:59 pm. Motion carried by a unanimous vote.

Respectfully submitted,



David R. Nyman
Township Manager

Approved: October 15, 2024